

235 - VIDEO LOTTERY FUND

2017-2018 BUDGET

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HISTORICAL DATA							
2014-2015	2015-2016	ADOPTED	ACCT	DESCRIPTION	PROPOSED	APPROVED	ADOPTED
Department: 100		NON-DEPARTMENTAL					
1	276	0	3010101	BEGINNING FUND BALANCE	0	0	0
108442	118495	110000	3303505	VIDEO LOTTERY	125000	125000	125000
275	270	0	3606101	EARNED INTREST	0	0	0
108,718	119,041	110,000		Total Revenue	125,000	125,000	125,000
0	0	0	5208211	VIDEO LOTTERY EXP	0	0	0
0	0	0		Total Materials & Services	0	0	0
39039	43097	40000	5609120	TR TO ECON DEVELOPEMENT	45500	28000	28000
69403	75398	70000	5609205	TR TO GENERAL FUND	79500	97000	97000
108,442	118,495	110,000		TRANSFERS	125,000	125,000	125,000
108,442	118,495	110,000	100	TOTAL EXPENSE	125,000	125,000	125,000

235 FUND SUMMARY

2014-2015	2015-2016	ADOPTED	PROPOSED	APPROVED	ADOPTED
108718	119041	110000	125000	125000	125000
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
108442	118495	110000	125000	125000	125000
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
108442	118495	110000	125000	125000	125000

