

229 - TITLE III - NEW

2017-2018 BUDGET

Created: 2017-08-07-08.48.50

HISTORICAL DATA							
2014-2015	2015-2016	ADOPTED	ACCT	DESCRIPTION	PROPOSED	APPROVED	ADOPTED
Department: 100		NON-DEPARTMENTAL					
57795	53017	60000	3010101	BEGINNING FUND BALANCE	76000	76000	76000
74927	73981	0	3303102	TITLE III - NEW	0	0	0
295	437	150	3606101	EARNED INTEREST	500	500	500
133,017	127,435	60,150		Total Revenue	76,500	76,500	76,500
80000	52652	60150	5208601	TITLE III EXPENSE NEW	76500	76500	76500
80,000	52,652	60,150		Total Materials & Services	76,500	76,500	76,500
80,000	52,652	60,150	100	TOTAL EXPENSE	76,500	76,500	76,500

229 FUND SUMMARY

2014-2015	2015-2016	ADOPTED	PROPOSED	APPROVED	ADOPTED
133017	127435	60150	TOTAL REVENUE	76500	76500
0	0	0	TOTAL PERSONNEL	0	0
80000	52652	60150	TOTAL MATERIALS & SERV	76500	76500
0	0	0	TOTAL CAPITAL	0	0
0	0	0	TOTAL TRANSFERS	0	0
0	0	0	TOTAL CONTINGENCY	0	0
0	0	0	TOTAL OTHER EXPEND	0	0
0	0	0	TOTAL DEBT SERVICE	0	0
0	0	0	TOTAL UNAPPR END BAL	0	0
80000	52652	60150	TOTAL EXPENSES	76500	76500

