

225 - COUNTY FIRE AUTHORITY

2017-2018 BUDGET

Created: 2017-08-07-08.48.50

HISTORICAL DATA							
2014-2015	2015-2016	ADOPTED	ACCT	DESCRIPTION	PROPOSED	APPROVED	ADOPTED
Department: 100		NON-DEPARTMENTAL					
75331	112744	138000	3010101	BEGINNING FUND BALANCE	22900	22900	22900
50000	12500	25000	3303100	BLM FUNDS	25000	25000	25000
7355	0	8000	3303101	FOREST SERVICE	8000	8000	8000
80000	28238	60150	3303102	TITLE III	76500	76500	76500
0	0	0	3303103	BLM FACE OF THE ELKHORN	0	0	0
0	0	0	3303104	READY RESERVE REVENUE	0	0	0
0	0	0	3303105	HMEP TRAINING FUNDS	0	0	0
0	0	0	3303106	WILDLAND URBAN INTERFACE	0	0	0
0	0	0	3303107	STATE FIRE MARSHAL GRANT	0	0	0
0	6204	4000	3303400	OR STATE FORESTRY	4000	4000	4000
0	0	30000	3303445	OWEB/RFPA GRANT	27745	27745	27745
0	0	27500	3303448	EAST FACE OF THE ELKHORN	27500	27500	27500
0	0	0	3404705	TRAINING REVENUE	0	0	0
0	0	0	3404706	FIRE FIGHTER SERVICES	0	0	0
207	376	300	3606101	EARNED INTEREST	300	300	300
50	350	350	3606307	FIRE PREVENTION TEAM	350	350	350
0	0	0	3606505	OTHER GRANTS	0	0	0
0	0	0	3606601	MISCELLANEOUS	0	0	0
0	0	0	3909400	INTERFUND LOAN	0	0	0
212,943	160,412	293,300		Total Revenue	192,295	192,295	192,295
55272	55554	57504	5101101	FIRE COORDINATOR	58656	58656	58656
71	0	0	5101201	SEASONAL/TEMP	0	0	0
0	0	0	5101202	CWPT SUPPORT	0	0	0
0	0	0	5101206	INSURANCE PAY	0	0	0
0	0	360	5101403	CELL PHONE	0	0	0
18661	19375	22853	5102101	GROUP INSURANCE	21650	21650	21650
10717	10971	11850	5102201	RETIREMENT	14655	14655	14655
4073	4093	4400	5102301	SOCIAL SECURITY	4525	4525	4525
221	499	600	5102601	WORKERS COMPENSATION	850	850	850
89,015	90,492	97,567		Total Personnel	100,336	100,336	100,336
0	0	500	5204305	REPAIR/MAINT VEHICLE	500	500	500
1980	1887	2004	5205101	COUNTY ADMIN FEE	1915	1915	1915
260	0	300	5205201	INSURANCE	300	300	300
954	1313	3500	5205801	TRAVEL	3500	3500	3500
0	104	3000	5205805	TRAINING	3000	3000	3000
1325	886	3000	5206101	SUPPLIES	3000	3000	3000
150	0	350	5206120	ASSOCIATION DUES	350	350	350
0	0	500	5208001	EQUIPMENT	500	500	500
0	0	0	5208021	RADIO MAINTENANCE	0	0	0
0	0	0	5208201	READINESS TRAINING	0	0	0
6291	1000	15074	5208211	FACE OF THE ELKHORN EXP	7500	7500	7500
0	0	30000	5208301	OWEB/RFPA EXPENSE	27745	27745	27745
0	0	27500	5208302	EAST FACE OF ELK EXPENSE	27500	27500	27500
0	0	0	5208303	OWEB/RFPA GLASGOW EXP	0	0	0
0	0	0	5208304	OWEB/RFPA BURNT RIVER EXP	0	0	0
224	50	5835	5208601	FIRE PREVENTION EXPENSE	5885	5885	5885
0	0	0	5208602	RAILROAD EXERCISE	0	0	0
0	0	0	5208603	STATE FIRE MARSHAL EXP	0	0	0
0	0	0	5208604	INMATE TRAINING	0	0	0
11,184	5,240	91,563		Total Materials & Services	81,695	81,695	81,695
0	0	6000	5407410	VEHICLE	10264	10264	10264



Source: MAIN

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2014-2015	2015-2016	ADOPTED					
0	0	6,000		Total Capital	10,264	10,264	10,264
0	0	0	5609102	TR TO LEAVE/UNEMPL	0	0	0
0	0	0		TRANSFERS	0	0	0
0	0	98,170		CONTINGENCY	0	0	0
100,199	95,732	293,300	100	TOTAL EXPENSE	192,295	192,295	192,295

225 **FUND SUMMARY**

2014-2015	2015-2016	ADOPTED		PROPOSED	APPROVED	ADOPTED
212943	160412	293300	TOTAL REVENUE	192295	192295	192295
89015	90492	97567	TOTAL PERSONNEL	100336	100336	100336
11184	5240	91563	TOTAL MATERIALS & SERV	81695	81695	81695
0	0	6000	TOTAL CAPITAL	10264	10264	10264
0	0	0	TOTAL TRANSFERS	0	0	0
0	0	98170	TOTAL CONTINGENCY	0	0	0
0	0	0	TOTAL OTHER EXPEND	0	0	0
0	0	0	TOTAL DEBT SERVICE	0	0	0
0	0	0	TOTAL UNAPPR END BAL	0	0	0
100199	95732	293300	TOTAL EXPENSES	192295	192295	192295

