

312 - CAPITAL BUILDING

2015-2016 BUDGET

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HISTORICAL DATA			ACCT	DESCRIPTION	PROPOSED	APPROVED	ADOPTED
2012-2013	2013-2014	ADOPTED					
Department: 100 NON-DEPARTMENTAL							
0	0	0		UNAPPR ENDING FUND BAL	0	0	0
0	0	0	3909101	TR FR GENERAL FUND	150000	150000	150000
0	0	0		Total Revenue	150,000	150,000	150,000
0	0	0		Total Personnel	0	0	0
0	0	0	5404515	CAPITAL OUTLAY ROOF	20000	20000	20000
0	0	0	5404522	CAPITAL - JAIL BUILDING	120000	120000	120000
0	0	0	5404525	STONE MASONRY	10000	10000	10000
0	0	0		Total Capital	150,000	150,000	150,000
0	0	0	100	TOTAL EXPENSE	150,000	150,000	150,000

312 FUND SUMMARY

2012-2013	2013-2014	ADOPTED		PROPOSED	APPROVED	ADOPTED
0	0	0	TOTAL REVENUE	150000	150000	150000
0	0	0	TOTAL PERSONNEL	0	0	0
0	0	0	TOTAL MATERIALS & SERV	0	0	0
0	0	0	TOTAL CAPITAL	150000	150000	150000
0	0	0	TOTAL TRANSFERS	0	0	0
0	0	0	TOTAL CONTINGENCY	0	0	0
0	0	0	TOTAL OTHER EXPEND	0	0	0
0	0	0	TOTAL DEBT SERVICE	0	0	0
0	0	0	TOTAL UNAPPR END BAL	0	0	0
0	0	0	TOTAL EXPENSES	150000	150000	150000

