

101 - GENERAL FUND

2015-2016 BUDGET

Created: 2015-08-10-11.51.57

HISTORICAL DATA							
2012-2013	2013-2014	ADOPTED	ACCT	DESCRIPTION	PROPOSED	APPROVED	ADOPTED
Department: 121		ASSESSOR					
4347	5829	3000	3404104	ASSESSOR FEES	3000	3000	3000
4,347	5,829	3,000		Total Revenue	3,000	3,000	3,000
62868	64128	65412	5101101	COUNTY ASSESSOR	66720	66720	66720
35704	36312	37008	5101103	OFFICE MANAGER	37752	37752	37752
53124	54192	55272	5101105	ASSISTANT ASSESSOR	56376	56376	56376
45604	42548	47340	5101106	PROP SALES DATA ANALYST	48288	48288	48288
15368	0	0	5101108	PROPERTY APPRAISER 2(136)	0	0	0
33984	34668	35340	5101109	APPRAISAL TECH (325)	36048	36048	36048
43395	44196	45084	5101110	PROPERTY APPRAISER 1	45984	45984	45984
42363	44381	45084	5101111	PROPERTY APPRAISER 1(162)	45984	45984	45984
0	0	5000	5101301	OVERTIME	5000	5000	5000
0	400	400	5101402	LONGEVITY AWARD	200	200	200
123229	107658	113250	5102101	GROUP INSURANCE	116200	116200	116200
60836	58138	60460	5102201	RETIREMENT	61050	61050	61050
24362	23317	25740	5102301	SOCIAL SECURITY	26300	26300	26300
540,837	509,938	535,390		Total Personnel	545,902	545,902	545,902
8200	7850	17000	5203402	MAP MAINTENANCE	17000	17000	17000
1963	606	2500	5204305	VEHICLE MAINTENANCE	2500	2500	2500
1356	1264	1800	5205301	TELEPHONE	1000	1000	1000
1647	1330	5000	5205801	TRAVEL	5000	5000	5000
4813	2170	5000	5205805	TRAINING	5000	5000	5000
5041	2565	8000	5206110	OFFICE SUPPLIES	8000	8000	8000
535	535	800	5206120	ASSOC DUES/BONDS	800	800	800
23,555	16,320	40,100		Total Materials & Services	39,300	39,300	39,300
0	0	10000	5404502	ASSESMENT SOFTWARE PROJ	10000	10000	10000
0	0	10,000		Total Capital	10,000	10,000	10,000
564,392	526,258	585,490	121	TOTAL EXPENSE	595,202	595,202	595,202

