

101 - GENERAL FUND

2014-2015 BUDGET

Created: 2014-07-30-10.00.01

HISTORICAL DATA			ACCT	DESCRIPTION	PROPOSED	APPROVED	ADOPTED
2011-2012	2012-2013	ADOPTED					
Department: 110			JUSTICE COURT				
61869	47151		32064 5101101	JUSTICE OF THE PEACE	32706	32706	32706
27433	43920		47009 5101102	OFFICE MANAGER 2	46626	46626	46626
10015	0		0 5101103	CT OPERATIONS SPEC (451)	0	0	0
29779	31816		34088 5101104	CT OPERATIONS SPEC (452)	36452	36452	36452
8755	8618		8244 5101105	DEPARTMENT ASSISTANT 2	8409	8409	8409
19133	3358		5500 5101201	JP PRO-TEM	5500	5500	5500
40294	41851		44650 5102101	GROUP INSURANCE	45700	45700	45700
16897	13302		19120 5102201	RETIREMENT	22050	22050	22050
11688	10009		9800 5102301	SOCIAL SECURITY	10400	10400	10400
225,863	200,025			Total Personnel	207,843	207,843	207,843
448	0		0 5203201	PROFESSIONAL SERVICES	0	0	0
5415	3734		5000 5203301	COURT APPT ATTORNEY	5000	5000	5000
65	0		2000 5203303	INTERPRETER FEES	2000	2000	2000
300	353		500 5205201	BOND	500	500	500
1602	1782		2000 5205301	TELEPHONE	2000	2000	2000
966	4935		5000 5205805	TRAINING	5000	5000	5000
5604	5148		5000 5206110	OFFICE SUPPLIES	5000	5000	5000
707	265		1000 5206120	ASSOCIATION DUES	1000	1000	1000
193	598		0 5208001	EQUIPMENT	0	0	0
79	79		500 5208002	BANK SERVICE CHARGES	500	500	500
4084	4084		4100 5208004	REMOTE HOST SOFTWARE	4554	4554	4554
278	130		2000 5208701	WITNESS/JURY FEES	2000	2000	2000
19,741	21,108			Total Materials & Services	27,554	27,554	27,554
245,604	221,133		110	TOTAL EXPENSE	235,397	235,397	235,397

