

240 - COUNTY HEALTH

2014-2015 BUDGET

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HISTORICAL DATA							
2011-2012	2012-2013	ADOPTED	ACCT	DESCRIPTION	PROPOSED	APPROVED	ADOPTED
Department: 431		VITAL RECORDS					
13075	13480	13000	3404504	VITAL RECORD FEES	14000	14000	14000
13,075	13,480	13,000		Total Revenue	14,000	14,000	14,000
5697	6580	6683	5101101	DEPARTMENT ASSISTANT	6817	6817	6817
2245	2835	3028	5102101	GROUP INSURANCE	3042	3042	3042
991	1228	1304	5102201	RETIREMENT	1322	1322	1322
418	485	512	5102301	SOCIAL SECURITY	522	522	522
5	23	28	5102601	WORKERS COMPENSATION	31	31	31
9,356	11,151	11,555		Total Personnel	11,734	11,734	11,734
20	0	0	5206102	REFUND FEES	0	0	0
639	0	0	5206109	OVERHEAD EXP	0	0	0
339	528	500	5206110	SERVICES AND SUPPLIES	500	500	500
998	528	500		Total Materials & Services	500	500	500
10,354	11,679	12,055	431	TOTAL EXPENSE	12,234	12,234	12,234



Source: MAIN