

240 - COUNTY HEALTH

2014-2015 BUDGET

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HISTORICAL DATA							
2011-2012	2012-2013	ADOPTED	ACCT	DESCRIPTION	PROPOSED	APPROVED	ADOPTED
Department: 420		TUBERCULOSES					
650	587	574	3303452	TB OR HEALTH GRANT	600	600	600
1481	2049	1700	3404504	TUBERCULOSES FEES	1500	1500	1500
2,131	2,636	2,274		Total Revenue	2,100	2,100	2,100
849	878	0	5101103	COMMUNITY HEALTH SVCS MGR	1305	1305	1305
465	364	0	5102101	GROUP INSURANCE	507	507	507
114	131	0	5102201	RETIREMENT	253	253	253
63	66	0	5102301	SOCIAL SECURITY	100	100	100
1	3	0	5102601	WORKERS COMPENSATION	6	6	6
1,492	1,442	0		Total Personnel	2,171	2,171	2,171
69	0	0	5205801	TRAVEL/TRAINING	200	200	200
564	1118	1000	5206101	CLINICAL SUPPLIES	1000	1000	1000
0	13	0	5206104	PATIENT REIMBURSEMENT	0	0	0
88	0	0	5206109	OVERHEAD EXP	0	0	0
721	1,131	1,000		Total Materials & Services	1,200	1,200	1,200
2,213	2,573	1,000	420	TOTAL EXPENSE	3,371	3,371	3,371



Source: MAIN