

218 - ECONOMIC DEVELOPMENT

2014-2015 BUDGET

Created: 2014-07-30-10.00.01

HISTORICAL DATA									
2011-2012	2012-2013	ADOPTED	ACCT	DESCRIPTION	PROPOSED	APPROVED	ADOPTED		
Department: 100		NON-DEPARTMENTAL							
115127	98963	78000	3010101	BEGINNING FUND BALANCE	75000	75000	75000		
91891	109001	100000	3303804	TRT REVENUE	97650	97650	97650		
294	277	500	3606101	EARNED INTEREST	100	100	100		
50000	50000	0	3606506	BAKER CITY - ECON DEV REV	0	0	0		
150	0	0	3606507	CONTRIBUTION	0	0	0		
40000	0	0	3909101	TRANSFER FR GENERAL FUND	0	0	0		
0	43973	40000	3909118	TR FR VIDEO LOTTERY	40000	40000	40000		
297,462	302,214	218,500		Total Revenue	212,750	212,750	212,750		
57492	58644	26919	5101101	COMMUNITY DEVELOPMENT COR	0	0	0		
360	390	360	5101403	CELL PHONE	0	0	0		
18574	21403	9158	5102101	GROUP INSURANCE	0	0	0		
8279	8831	4050	5102201	RETIREMENT	0	0	0		
4351	4424	2070	5102301	SOCIAL SECURITY	0	0	0		
101	113	68	5102601	WORKERS COMPENSATION	0	0	0		
89,157	93,805	42,625		Total Personnel	0	0	0		
9561	5319	13200	5205101	COUNTY ADMIN FEE	13134	13134	13134		
377	648	0	5205301	TELEPHONE EXPENSES	0	0	0		
-391	0	0	5205801	TRAVEL	0	0	0		
1695	381	0	5205802	COMMUNITY DEVELOP TRAVEL	0	0	0		
1377	561	0	5206101	SUPPLIES	0	0	0		
723	5391	162675	5208001	ECONOMIC DEVELOPMENT EXP	103616	103616	103616		
96000	88176	0	5208004	ECON DEVEL EXP CONTRACT	96000	96000	96000		
0	1	0	5208609	SERVICE/FINANCE CHANGE	0	0	0		
109,342	100,477	175,875		Total Materials & Services	212,750	212,750	212,750		
198,499	194,282	218,500	100	TOTAL EXPENSE	212,750	212,750	212,750		



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HISTORICAL DATA			ACCT	DESCRIPTION	PROPOSED	APPROVED	ADOPTED
2011-2012	2012-2013	ADOPTED					
218 FUND SUMMARY							
2011-2012	2012-2013	ADOPTED			PROPOSED	APPROVED	ADOPTED
297462	302214	218500		TOTAL REVENUE	212750	212750	212750
89157	93805	42625		TOTAL PERSONNEL	0	0	0
109342	100477	175875		TOTAL MATERIALS & SERV	212750	212750	212750
0	0	0		TOTAL CAPITAL	0	0	0
0	0	0		TOTAL TRANSFERS	0	0	0
0	0	0		TOTAL CONTINGENCY	0	0	0
0	0	0		TOTAL OTHER EXPEND	0	0	0
0	0	0		TOTAL DEBT SERVICE	0	0	0
0	0	0		TOTAL UNAPPR END BAL	0	0	0
198499	194282	218500		TOTAL EXPENSES	212750	212750	212750



Source: MAIN