

101 - GENERAL FUND

2013-2014 BUDGET

Created: 2013-06-19-15.32.30

HISTORICAL DATA									
2010-2011	2011-2012	ADOPTED	ACCT	DESCRIPTION	PROPOSED	APPROVED	ADOPTED		
Department: 112		PINE EAGLE JUSTICE COURT							
7500	7500	3825	5101101	JUSTICE OF THE PEACE	0	0	0		
1767	51	0	5101205	PART TIME	0	0	0		
709	578	310	5102301	SOCIAL SECURITY	0	0	0		
9,976	8,129	4,135		Total Personnel	0	0	0		
3000	125	0	5204401	BUILDING RENT	0	0	0		
2038	-96	0	5205301	TELEPHONE	0	0	0		
150	0	0	5205805	TRAINING	0	0	0		
40	0	0	5206110	OFFICE SUPPLIES	0	0	0		
5,228	29	0		Total Materials & Services	0	0	0		
15,204	8,158	4,135	112	TOTAL EXPENSE	0	0	0		

