

253 - MUSEUM ENDOWMENT

2013-2014 BUDGET

Created: 2013-06-19-15.32.30

HISTORICAL DATA								
2010-2011	2011-2012	ADOPTED	ACCT	DESCRIPTION	PROPOSED	APPROVED	ADOPTED	
Department: 100		NON-DEPARTMENTAL						
9076	10138	10700	3010101	BEGINNING FUND BALANCE	13500	13500	13500	
57	67	100	3606101	EARNED INTEREST	100	100	100	
0	0	15000	3606307	SALE OF ASSET	2000	2000	2000	
1005	940	2000	3606501	CONTRIBUTIONS	1000	1000	1000	
10,138	11,145	27,800		Total Revenue	16,600	16,600	16,600	
0	0	3200	5609116	TR TO MUSEUM FUND	200	200	200	
0	0	3,200		TRANSFERS	200	200	200	
0	0	24600	5708001	CONTINGENCY	1400	1400	1400	
0	0	24,600		CONTINGENCY	1,400	1,400	1,400	
0	0	0	5908001	UNAPPR ENDING FUND BAL	15000	15000	15000	
0	0	0		UNAPPR ENDING FUND BAL	15,000	15,000	15,000	
0	0	27,800	100	TOTAL EXPENSE	16,600	16,600	16,600	

253 FUND SUMMARY

2010-2011	2011-2012	ADOPTED	DESCRIPTION	PROPOSED	APPROVED	ADOPTED
10138	11145	27800	TOTAL REVENUE	16600	16600	16600
0	0	0	TOTAL PERSONNEL	0	0	0
0	0	0	TOTAL MATERIALS & SERV	0	0	0
0	0	0	TOTAL CAPITAL	0	0	0
0	0	3200	TOTAL TRANSFERS	200	200	200
0	0	24600	TOTAL CONTINGENCY	1400	1400	1400
0	0	0	TOTAL OTHER EXPEND	0	0	0
0	0	0	TOTAL DEBT SERVICE	0	0	0
0	0	0	TOTAL UNAPPR END BAL	15000	15000	15000

0	0	27800	TOTAL EXPENSES	16600	16600	16600
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