

240 - COUNTY HEALTH

2013-2014 BUDGET

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HISTORICAL DATA									
2010-2011	2011-2012	ADOPTED	ACCT	DESCRIPTION	PROPOSED	APPROVED	ADOPTED		
Department: 412		CAHS GENERAL FUND							
2781	2786	2788	3303453	CAHS OR HEALTH GRANT	2783	2783	2783		
2,781	2,786	2,788		Total Revenue	2,783	2,783	2,783		
2872	95	100	5101102	CAHS OFFICE ASSISTANT 389	2203	2203	2203		
28	1356	2207	5101107	COMMUNITY HEALTH NURSE	0	0	0		
9	0	0	5101115	OVERHEAD WAGE	0	0	0		
5	880	0	5102101	GROUP INSURANCE	62	62	62		
53	97	0	5102201	RETIREMENT	330	330	330		
27	107	0	5102301	SOCIAL SECURITY	169	169	169		
0	1	0	5102601	WORKERS COMPENSATION	10	10	10		
2,994	2,536	2,307		Total Personnel	2,774	2,774	2,774		
41	0	0	5206101	CAHS CLINIC SUPPLIES	0	0	0		
36	79	0	5206103	CAHS OFFICE SUPPLIES	0	0	0		
4	172	0	5206109	OVERHEAD EXP	0	0	0		
1	0	479	5206110	OFFICE SUPPLIES	0	0	0		
82	251	479		Total Materials & Services	0	0	0		
3,076	2,787	2,786	412	TOTAL EXPENSE	2,774	2,774	2,774		



Source: MAIN