

223 - DRUG COURT FUND

2013-2014 BUDGET

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HISTORICAL DATA							
2010-2011	2011-2012	ADOPTED	ACCT	DESCRIPTION	PROPOSED	APPROVED	ADOPTED
<b>Department: 100 NON-DEPARTMENTAL</b>							
3370	3327	4000	3010101	BEGINNING FUND BALANCE	3080	3080	3080
20	21	30	3606101	EARNED INTEREST	30	30	30
730	0	1500	3606505	DRUG COURT CONTRIBUTIONS	0	0	0
4,120	3,348	5,530		Total Revenue	3,110	3,110	3,110
0	24	16	5205101	COUNTY ADMIN FEE	4	4	4
793	200	5514	5208001	DRUG COURT EXPENSE	3106	3106	3106
793	224	5,530		Total Materials & Services	3,110	3,110	3,110
793	224	5,530	100	TOTAL EXPENSE	3,110	3,110	3,110

223 FUND SUMMARY

2010-2011	2011-2012	ADOPTED	PROPOSED	APPROVED	ADOPTED
4120	3348	5530	3110	3110	3110
0	0	0	0	0	0
793	224	5530	3110	3110	3110
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
793	224	5530	3110	3110	3110

