

# 219 - CONS DISP EQUIP REPLACE 2013-2014 BUDGET

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HISTORICAL DATA							
2010-2011	2011-2012	ADOPTED	ACCT	DESCRIPTION	PROPOSED	APPROVED	ADOPTED
<b>Department: 100 NON-DEPARTMENTAL</b>							
15708	15786	14200	3010101	BEGINNING FUND BALANCE	14200	14200	14200
52450	0	0	3303445	HOME LAND SECURITY GRANT	150	150	150
78	49	150	3606101	EARNED INTEREST	0	0	0
0	1000	0	3909117	TRANSFER FROM CONS DISP	0	0	0
68,236	16,835	14,350		Total Revenue	14,350	14,350	14,350
0	2575	14350	5208005	EQUIPMENT REPLACE/REPAIR	14350	14350	14350
52450	0	0	5208006	REVERSE 911 EXP	0	0	0
52,450	2,575	14,350		Total Materials & Services	14,350	14,350	14,350
52,450	2,575	14,350	100	TOTAL EXPENSE	14,350	14,350	14,350

## 219 FUND SUMMARY

2010-2011	2011-2012	ADOPTED	PROPOSED	APPROVED	ADOPTED
<b>68236</b>	<b>16835</b>	<b>14350</b>	<b>14350</b>	<b>14350</b>	<b>14350</b>
0	0	0	0	0	0
52450	2575	14350	14350	14350	14350
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
52450	2575	14350	14350	14350	14350

