

231 - TRANSPORTATION FUND

2012-2013 BUDGET

Created: 2012-06-20-08.03.45

HISTORICAL DATA								
2009-2010	2010-2011	ADOPTED	ACCT	DESCRIPTION	PROPOSED	APPROVED	ADOPTED	
Department: 421		PUBLIC TRANSPORTATION						
0	0	15000	3303400	STG GRANT - COMMUNITY CON	0	0	0	
40000	40000	40000	3303472	SPEC TRANSPORTATION FUND	40000	40000	40000	
30132	29109	15000	3303473	STO FUNDS	15000	15000	15000	
80	110	0	3606101	EARNED INTEREST	0	0	0	
70,212	69,219	70,000		Total Revenue	55,000	55,000	55,000	
3500	2000	2000	5203101	ADMINISTRATIVE COSTS	2000	2000	2000	
38000	38000	38000	5208301	SPECIAL TRANS FUND	38000	38000	38000	
0	0	15000	5208303	STG EXP - COMMUNITY CON	0	0	0	
28633	29109	15000	5208305	STO EXPENSE	15000	15000	15000	
0	0	0	5208306	TRANSPORTATION STG	0	0	0	
70,133	69,109	70,000		Total Materials & Services	55,000	55,000	55,000	
70,133	69,109	70,000	421	TOTAL EXPENSE	55,000	55,000	55,000	

231 FUND SUMMARY

2009-2010	2010-2011	ADOPTED	PROPOSED	APPROVED	ADOPTED
70224	69310	70000	55000	55000	55000
0	0	0	0	0	0
70133	69109	70000	55000	55000	55000
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
70133	69109	70000	55000	55000	55000



Source: MAIN