

240 - COUNTY HEALTH

2012-2013 BUDGET

Created: 2012-06-20-08.03.45

HISTORICAL DATA							
2009-2010	2010-2011	ADOPTED	ACCT	DESCRIPTION	PROPOSED	APPROVED	ADOPTED
Department: 417		SCHOOL BASED CLINIC					
30000	0		0 3303458	SCH BSD CLINIC OR HLTH GT	0	0	0
30,000	0	0		Total Revenue	0	0	0
1006	0		0 5101101	COMMUNITY HLTH NURSE(360)	0	0	0
1635	0		0 5101102	COMMUNITY HEALTH ASSIST	0	0	0
8	0		0 5102101	GROUP INSURANCE	0	0	0
205	0		0 5102201	RETIREMENT	0	0	0
117	0		0 5102301	SOCIAL SECURITY	0	0	0
1	0		0 5102601	WORKERS COMPENSATION	0	0	0
2,972	0	0		Total Personnel	0	0	0
28000	0		0 5203301	CONTRACT HEALTH PROVIDER	0	0	0
-7	0		0 5206101	AHCC PROF SVCS/SUPPLIES	0	0	0
257	0		0 5206111	AHCC OFFICE SUPPLIES	0	0	0
28,250	0	0		Total Materials & Services	0	0	0
31,222	0	0	417	TOTAL EXPENSE	0	0	0



Source: MAIN