

280 - COUNTY SCHOOLS

2012-2013 BUDGET

Created: 2012-06-20-08.03.45

HISTORICAL DATA				DESCRIPTION	PROPOSED	APPROVED	ADOPTED
2009-2010	2010-2011	ADOPTED	ACCT				
Department: 100 NON-DEPARTMENTAL							
0	16		0 3010101	BEGINNING FUND BALANCE	0	0	0
16	7		0 3101102	PRIOR YEARS' TAXES	0	0	0
82790	83363	90000	3101201	UTILITIES IN LIEU OF	95000	95000	95000
222883	200861	280000	3303101	FEDERAL FOREST RECEIPTS	320000	320000	320000
13197	15112	15000	3303504	PRIVATE RR CAR TAX	17000	17000	17000
318,886	299,359	385,000		Total Revenue	432,000	432,000	432,000
318870	299336	385000	5808002	OTHER DISTRIBUTION	432000	432000	432000
318870	299336	385000		OTHER EXPENDITURES	432000	432000	432000
318,870	299,336	385,000	100	TOTAL EXPENSE	432,000	432,000	432,000

280 FUND SUMMARY

2009-2010	2010-2011	ADOPTED		PROPOSED	APPROVED	ADOPTED
318886	299359	385000	TOTAL REVENUE	432000	432000	432000
0	0	0	TOTAL PERSONNEL	0	0	0
0	0	0	TOTAL MATERIALS & SERV	0	0	0
0	0	0	TOTAL CAPITAL	0	0	0
0	0	0	TOTAL TRANSFERS	0	0	0
0	0	0	TOTAL CONTINGENCY	0	0	0
318870	299336	385000	TOTAL OTHER EXPEND	432000	432000	432000
0	0	0	TOTAL DEBT SERVICE	0	0	0
0	0	0	TOTAL UNAPPR END BAL	0	0	0
318870	299336	385000	TOTAL EXPENSES	432000	432000	432000



Source: MAIN