

214 - COUNTY CLERK RECORDS

2012-2013 BUDGET

Created: 2012-06-20-08.03.45

HISTORICAL DATA							
2009-2010	2010-2011	ADOPTED	ACCT	DESCRIPTION	PROPOSED	APPROVED	ADOPTED
Department: 100		NON-DEPARTMENTAL					
21902	24590	27000	3010101	BEGINNING FUND BALANCE	54200	54200	54200
2510	2315	2800	3404102	CLERK'S FEES	2800	2800	2800
0	0	25700	3404103	DOCUMENT PRESERVATION FEE	0	0	0
178	132	200	3606101	EARNED INTEREST	200	200	200
<b>24,590</b>	<b>27,037</b>	<b>55,700</b>		<b>Total Revenue</b>	<b>57,200</b>	<b>57,200</b>	<b>57,200</b>
0	0	55700	5407401	CAPITAL OUTLAY	57200	57200	57200
<b>0</b>	<b>0</b>	<b>55,700</b>		<b>Total Capital</b>	<b>57,200</b>	<b>57,200</b>	<b>57,200</b>
<b>0</b>	<b>0</b>	<b>55,700</b>	<b>100</b>	<b>TOTAL EXPENSE</b>	<b>57,200</b>	<b>57,200</b>	<b>57,200</b>

214 FUND SUMMARY

2009-2010	2010-2011	ADOPTED		PROPOSED	APPROVED	ADOPTED
24590	27037	55700	<b>TOTAL REVENUE</b>	57200	57200	57200
0	0	0	<b>TOTAL PERSONNEL</b>	0	0	0
0	0	0	<b>TOTAL MATERIALS &amp; SERV</b>	0	0	0
0	0	55700	<b>TOTAL CAPITAL</b>	57200	57200	57200
0	0	0	<b>TOTAL TRANSFERS</b>	0	0	0
0	0	0	<b>TOTAL CONTINGENCY</b>	0	0	0
0	0	0	<b>TOTAL OTHER EXPEND</b>	0	0	0
0	0	0	<b>TOTAL DEBT SERVICE</b>	0	0	0
0	0	0	<b>TOTAL UNAPPR END BAL</b>	0	0	0
0	0	55700	<b>TOTAL EXPENSES</b>	57200	57200	57200



Source: MAIN