

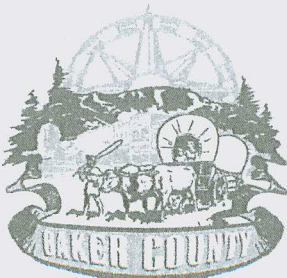
219 - CONS DISP EQUIP REPLACE 2012-2013 BUDGET

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HISTORICAL DATA							
2009-2010	2010-2011	ADOPTED	ACCT	DESCRIPTION	PROPOSED	APPROVED	ADOPTED
Department: 100		NON-DEPARTMENTAL					
28643	15708	15800	3010101	BEGINNING FUND BALANCE	14200	14200	14200
64750	52450	0	3303445	HOME LAND SECURITY GRANT	0	0	0
204	78	150	3606101	EARNED INTEREST	150	150	150
1990	0	0	3606307	SALE OF EQUIPMENT	0	0	0
0	0	1000	3909117	TRANSFER FROM CONS DISP	1000	0	0
95,587	68,236	16,950		Total Revenue	15,350	14,350	14,350
6325	0	16950	5208005	EQUIPMENT REPLACE/REPAIR	15350	14350	14350
0	52450	0	5208006	REVERSE 911 EXP	0	0	0
6,325	52,450	16,950		Total Materials & Services	15,350	14,350	14,350
9224	0	0	5404501	EQUIPMENT REPLACEMENT	0	0	0
64330	0	0	5407412	VEHICLE	0	0	0
73,554	0	0		Total Capital	0	0	0
79,879	52,450	16,950	100	TOTAL EXPENSE	15,350	14,350	14,350

219 FUND SUMMARY

2009-2010	2010-2011	ADOPTED		PROPOSED	APPROVED	ADOPTED
95587	68236	16950	TOTAL REVENUE	15350	14350	14350
0	0	0	TOTAL PERSONNEL	0	0	0
6325	52450	16950	TOTAL MATERIALS & SERV	15350	14350	14350
73554	0	0	TOTAL CAPITAL	0	0	0
0	0	0	TOTAL TRANSFERS	0	0	0
0	0	0	TOTAL CONTINGENCY	0	0	0
0	0	0	TOTAL OTHER EXPEND	0	0	0
0	0	0	TOTAL DEBT SERVICE	0	0	0
0	0	0	TOTAL UNAPPR END BAL	0	0	0
79879	52450	16950	TOTAL EXPENSES	15350	14350	14350



Source: MAIN