

261 - TAYLOR GRAZING

2011-2012 BUDGET

Created: 2011-07-21-10.18.28

| HISTORICAL DATA | | | | | | | | |
|---|-----------|---------|-----------|----------------------------|----------|----------|---------|-------|
| 2008-2009 | 2009-2010 | ADOPTED | ACCT | DESCRIPTION | PROPOSED | APPROVED | ADOPTED | |
| Department: 100 NON-DEPARTMENTAL | | | | | | | | |
| 1991 | -2117 | | 0 3010101 | BEGINNING FUND BALANCE | 0 | 0 | | 0 |
| 6522 | 6574 | 6500 | 3303115 | TAYLOR GRAZING FEES | 7000 | 7000 | | 7000 |
| 68 | 0 | 100 | 3606101 | EARNED INTEREST | 10 | 10 | | 10 |
| 8,581 | 4,457 | 6,600 | | Total Revenue | 7,010 | 7,010 | | 7,010 |
| 0 | 0 | 0 | 5206110 | OFFICE SUPPLIES | 0 | 0 | | 0 |
| 10298 | 3924 | 6200 | 5208601 | RANGE IMPROVEMENT | 6610 | 6610 | | 6610 |
| 10,298 | 3,924 | 6,200 | | Total Materials & Services | 6,610 | 6,610 | | 6,610 |
| 400 | 400 | 400 | 5609113 | TR TO GENERAL FUND | 400 | 400 | | 400 |
| 400 | 400 | 400 | | TRANSFERS | 400 | 400 | | 400 |
| 10,698 | 4,324 | 6,600 | 100 | TOTAL EXPENSE | 7,010 | 7,010 | | 7,010 |

261 FUND SUMMARY

| 2008-2009 | 2009-2010 | ADOPTED | | PROPOSED | APPROVED | ADOPTED |
|-------------|-------------|-------------|------------------------|-------------|-------------|-------------|
| 8581 | 4457 | 6600 | | 7010 | 7010 | 7010 |
| 0 | 0 | 0 | TOTAL REVENUE | 0 | 0 | 0 |
| 10298 | 3924 | 6200 | TOTAL PERSONNEL | 6610 | 6610 | 6610 |
| 0 | 0 | 0 | TOTAL MATERIALS & SERV | 0 | 0 | 0 |
| 400 | 400 | 400 | TOTAL CAPITAL | 400 | 400 | 400 |
| 0 | 0 | 0 | TOTAL TRANSFERS | 0 | 0 | 0 |
| 0 | 0 | 0 | TOTAL CONTINGENCY | 0 | 0 | 0 |
| 0 | 0 | 0 | TOTAL OTHER EXPEND | 0 | 0 | 0 |
| 0 | 0 | 0 | TOTAL DEBT SERVICE | 0 | 0 | 0 |
| 0 | 0 | 0 | TOTAL UNAPPR END BAL | 0 | 0 | 0 |
| 10698 | 4324 | 6600 | TOTAL EXPENSES | 7010 | 7010 | 7010 |

