

229 - TITLE III - NEW

2011-2012 BUDGET

Created: 2011-07-21-10.18.28

HISTORICAL DATA				DESCRIPTION	PROPOSED	APPROVED	ADOPTED
2008-2009	2009-2010	ADOPTED	ACCT				
Department: 100 NON-DEPARTMENTAL							
0	81836	19000	3010101	BEGINNING FUND BALANCE	0	0	0
81576	73409	67000	3303102	TITLE III - NEW	116000	116000	116000
260	782	500	3606101	EARNED INTEREST	500	500	500
81,836	156,027	86,500		Total Revenue	116,500	116,500	116,500
0	142196	86500	5208601	TITLE III EXPENSE NEW	116500	116500	116500
0	142,196	86,500		Total Materials & Services	116,500	116,500	116,500
0	142,196	86,500	100	TOTAL EXPENSE	116,500	116,500	116,500

229 FUND SUMMARY

2008-2009	2009-2010	ADOPTED		PROPOSED	APPROVED	ADOPTED
81836	156027	86500	TOTAL REVENUE	116500	116500	116500
0	0	0	TOTAL PERSONNEL	0	0	0
0	142196	86500	TOTAL MATERIALS & SERV	116500	116500	116500
0	0	0	TOTAL CAPITAL	0	0	0
0	0	0	TOTAL TRANSFERS	0	0	0
0	0	0	TOTAL CONTINGENCY	0	0	0
0	0	0	TOTAL OTHER EXPEND	0	0	0
0	0	0	TOTAL DEBT SERVICE	0	0	0
0	0	0	TOTAL UNAPPR END BAL	0	0	0
0	142196	86500	TOTAL EXPENSES	116500	116500	116500

