

101 - GENERAL FUND

2011-2012 BUDGET

Created: 2011-07-21-10.18.28

HISTORICAL DATA								
2008-2009	2009-2010	ADOPTED	ACCT	DESCRIPTION	PROPOSED	APPROVED	ADOPTED	
Department: 116		MEDICAL EXAMINER						
10795	11889	12000	5203301	MEDICAL EXAMINER CONTRACT	12000	12000	12000	
0	881	6000	5203302	PATHOLOGIST CONTRACT	4000	4000	4000	
3897	5035	4000	5208007	MISCELLANEOUS COSTS	4000	4000	4000	
14,692	17,805	22,000		Total Materials & Services	20,000	20,000	20,000	
14,692	17,805	22,000	116	TOTAL EXPENSE	20,000	20,000	20,000	

BUDGET

