

215 - MEDIATION FUND

2011-2012 BUDGET

Created: 2011-07-21-10.18.28

HISTORICAL DATA							
2008-2009	2009-2010	ADOPTED	ACCT	DESCRIPTION	PROPOSED	APPROVED	ADOPTED
Department: 100		NON-DEPARTMENTAL					
92525	91862	100000	3010101	BEGINNING FUND BALANCE	105000	105000	105000
12383	14507	14000	3303508	MEDIATION ASSESSMENT	14000	14000	14000
2184	738	3000	3606101	EARNED INTEREST	3000	3000	3000
107,092	107,107	117,000		Total Revenue	122,000	122,000	122,000
0	0	305	5205101	COUNTY ADMIN FEE	194	194	194
15230	9695	116695	5208001	MEDIATION EXPENSES	121806	121806	121806
15,230	9,695	117,000		Total Materials & Services	122,000	122,000	122,000
15,230	9,695	117,000	100	TOTAL EXPENSE	122,000	122,000	122,000

215 FUND SUMMARY

2008-2009	2009-2010	ADOPTED		PROPOSED	APPROVED	ADOPTED
107092	107107	117000	TOTAL REVENUE	122000	122000	122000
0	0	0	TOTAL PERSONNEL	0	0	0
15230	9695	117000	TOTAL MATERIALS & SERV	122000	122000	122000
0	0	0	TOTAL CAPITAL	0	0	0
0	0	0	TOTAL TRANSFERS	0	0	0
0	0	0	TOTAL CONTINGENCY	0	0	0
0	0	0	TOTAL OTHER EXPEND	0	0	0
0	0	0	TOTAL DEBT SERVICE	0	0	0
0	0	0	TOTAL UNAPPR END BAL	0	0	0
15230	9695	117000	TOTAL EXPENSES	122000	122000	122000

