

211 - LAW LIBRARY

2011-2012 BUDGET

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HISTORICAL DATA							
2008-2009	2009-2010	ADOPTED	ACCT	DESCRIPTION	PROPOSED	APPROVED	ADOPTED
Department: 100		NON-DEPARTMENTAL					
7277	7369	11000	3010101	BEGINNING FUND BALANCE	13000	13000	13000
10454	11835	11000	3303508	FILING FEES	12000	12000	12000
209	59	300	3606101	EARNED INTEREST	150	150	150
17,940	19,263	22,300		Total Revenue	25,150	25,150	25,150
8071	10949	9000	5206401	BOOKS/PERIODICALS	9000	9000	9000
8,071	10,949	9,000		Total Materials & Services	9,000	9,000	9,000
0	0	10800	5407410	EQUIPMENT	13650	13650	13650
0	0	10,800		Total Capital	13,650	13,650	13,650
2500	2500	2500	5609113	TR TO GENERAL FUND	2500	2500	2500
2,500	2,500	2,500		TRANSFERS	2,500	2,500	2,500
10,571	13,449	22,300	100	TOTAL EXPENSE	25,150	25,150	25,150

211 FUND SUMMARY

2008-2009	2009-2010	ADOPTED	DESCRIPTION	PROPOSED	APPROVED	ADOPTED
17940	19263	22300	TOTAL REVENUE	25150	25150	25150
0	0	0	TOTAL PERSONNEL	0	0	0
8071	10949	9000	TOTAL MATERIALS & SERV	9000	9000	9000
0	0	10800	TOTAL CAPITAL	13650	13650	13650
2500	2500	2500	TOTAL TRANSFERS	2500	2500	2500
0	0	0	TOTAL CONTINGENCY	0	0	0
0	0	0	TOTAL OTHER EXPEND	0	0	0
0	0	0	TOTAL DEBT SERVICE	0	0	0
0	0	0	TOTAL UNAPPR END BAL	0	0	0
10571	13449	22300	TOTAL EXPENSES	25150	25150	25150

