

240 - COUNTY HEALTH

2011-2012 BUDGET

Created: 2011-07-21-10.18.28

HISTORICAL DATA									
2008-2009	2009-2010	ADOPTED	ACCT	DESCRIPTION	PROPOSED	APPROVED	ADOPTED		
Department: 417		SCHOOL BASED CLINIC							
60000	30000		0 3303458	SCH BSD CLINIC OR HLTH GT	0	0	0		
60,000	30,000	0		Total Revenue	0	0	0		
0	1006	0	5101101	COMMUNITY HLTH NURSE(360)	0	0	0		
0	1635	0	5101102	COMMUNITY HEALTH ASSIST	0	0	0		
0	8	0	5102101	GROUP INSURANCE	0	0	0		
0	205	0	5102201	RETIREMENT	0	0	0		
0	117	0	5102301	SOCIAL SECURITY	0	0	0		
0	1	0	5102601	WORKERS COMPENSATION	0	0	0		
0	2,972	0		Total Personnel	0	0	0		
60000	28000	0	5203301	CONTRACT HEALTH PROVIDER	0	0	0		
0	-7	0	5206101	AHCC PROF SVCS/SUPPLIES	0	0	0		
0	257	0	5206111	AHCC OFFICE SUPPLIES	0	0	0		
60,000	28,250	0		Total Materials & Services	0	0	0		
60,000	31,222	0	417	TOTAL EXPENSE	0	0	0		

