

223 - DRUG COURT FUND

2011-2012 BUDGET

Created: 2011-07-21-10.18.28

HISTORICAL DATA							
2008-2009	2009-2010	ADOPTED	ACCT	DESCRIPTION	PROPOSED	APPROVED	ADOPTED
Department: 100 NON-DEPARTMENTAL							
3235	3779	3525	3010101	BEGINNING FUND BALANCE	4000	4000	4000
78	28	80	3606101	EARNED INTEREST	80	80	80
1465	760	1300	3606505	DRUG COURT CONTRIBUTIONS	1500	1500	1500
4,778	4,567	4,905		Total Revenue	5,580	5,580	5,580
0	0	20	5205101	COUNTY ADMIN FEE	24	24	24
998	1197	4885	5208001	DRUG COURT EXPENSE	5556	5556	5556
998	1,197	4,905		Total Materials & Services	5,580	5,580	5,580
998	1,197	4,905	100	TOTAL EXPENSE	5,580	5,580	5,580

223 FUND SUMMARY

2008-2009	2009-2010	ADOPTED	PROPOSED	APPROVED	ADOPTED
4778	4567	4905	5580	5580	5580
0	0	0	0	0	0
998	1197	4905	5580	5580	5580
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
998	1197	4905	5580	5580	5580

