

225 - COUNTY FIRE AUTHORITY

2011-2012 BUDGET

Created: 2011-07-21-10.18.28

HISTORICAL DATA							
2008-2009	2009-2010	ADOPTED	ACCT	DESCRIPTION	PROPOSED	APPROVED	ADOPTED
Department: 100		NON-DEPARTMENTAL					
24008	12359	20845	3010101	BEGINNING FUND BALANCE	30000	30000	30000
25000	24	25000	3303100	BLM FUNDS	25000	25000	25000
0	6986	7000	3303101	FOREST SERVICE	7000	7000	7000
29437	85704	43000	3303102	TITLE III	44200	44200	44200
7665	0	0	3303105	HMEP TRAINING FUNDS	0	0	0
-720	0	0	3303106	WILDLAND URBAN INTERFACE	0	0	0
0	8853	0	3303107	STATE FIRE MARSHAL GRANT	0	0	0
13355	12855	0	3303400	OR STATE FORESTRY	2000	2000	2000
186	-147	200	3606101	EARNED INTEREST	0	0	0
763	450	500	3606307	FIRE PROVENTION TEAM	0	0	0
0	0	0	3909400	INTERFUND LOAN	0	0	0
99,694	127,084	96,545		Total Revenue	108,200	108,200	108,200
48792	49764	51060	5101101	FIRE COORDINATOR	52080	52080	52080
0	0	0	5101202	CWPT SUPPORT	8065	8065	8065
0	0	360	5101403	CELL PHONE	0	0	0
15293	16729	18650	5102101	GROUP INSURANCE	17450	17450	17450
8436	7283	7500	5102201	RETIREMENT	10165	10165	10165
3676	3740	3950	5102301	SOCIAL SECURITY	4000	4000	4000
497	541	850	5102601	WORKERS COMPENSATION	850	850	850
76,694	78,057	82,370		Total Personnel	92,610	92,610	92,610
0	0	1747	5205101	COUNTY ADMIN FEE	2162	2162	2162
0	0	0	5205201	INSURANCE	0	0	0
3836	16884	1500	5206101	SUPPLIES	1500	1500	1500
0	282	0	5208201	READINESS TRAINING	0	0	0
-1849	35	6928	5208601	FIRE PREVENTION EXPENSE	6928	6928	6928
7653	0	0	5208602	RAILROAD EXERCISE	0	0	0
0	8853	0	5208603	STATE FIRE MARSHAL EXP	0	0	0
9,640	26,054	10,175		Total Materials & Services	10,590	10,590	10,590
1000	4000	4000	5609102	TR TO LEAVE/UNEMPL	5000	5000	5000
1,000	4,000	4,000		TRANSFERS	5,000	5,000	5,000
87,334	108,111	96,545	100	TOTAL EXPENSE	108,200	108,200	108,200



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HISTORICAL DATA			ACCT	DESCRIPTION	PROPOSED	APPROVED	ADOPTED
2008-2009	2009-2010	ADOPTED					
225 FUND SUMMARY							
2008-2009	2009-2010	ADOPTED			PROPOSED	APPROVED	ADOPTED
99694	127084	96545		TOTAL REVENUE	108200	108200	108200
76694	78057	82370		TOTAL PERSONNEL	92610	92610	92610
9640	26054	10175		TOTAL MATERIALS & SERV	10590	10590	10590
0	0	0		TOTAL CAPITAL	0	0	0
1000	4000	4000		TOTAL TRANSFERS	5000	5000	5000
0	0	0		TOTAL CONTINGENCY	0	0	0
0	0	0		TOTAL OTHER EXPEND	0	0	0
0	0	0		TOTAL DEBT SERVICE	0	0	0
0	0	0		TOTAL UNAPPR END BAL	0	0	0
87334	108111	96545		TOTAL EXPENSES	108200	108200	108200

