

253 - MUSEUM ENDOWMENT

2010-2011 BUDGET

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HISTORICAL DATA							
2007-2008	2008-2009	ADOPTED	ACCT	DESCRIPTION	PROPOSED	APPROVED	ADOPTED
Department: 100		NON-DEPARTMENTAL					
47894	8655	9000	3010101	BEGINNING FUND BALANCE	9000	9000	9000
1620	202	1000	3606101	EARNED INTEREST	100	100	100
0	0	30000	3606307	SALE OF ASSET	15000	15000	15000
0	0	0	3606501	CONTRIBUTIONS	10000	10000	10000
49,514	8,857	40,000		Total Revenue	34,100	34,100	34,100
9460	0	0	5203301	CONTRACT SERVICES - GRANT	0	0	0
0	0	817	5205101	COUNTY ADMIN FEE	0	0	0
9,460	0	817		Total Materials & Services	0	0	0
26000	0	0	5609113	TR TO GENERAL FUND	0	0	0
0	0	39183	5609116	TR TO MUSEUM FUND	34100	34100	34100
5400	0	0	5609204	TR TO MUSEUM FUND	0	0	0
31,400	0	39,183		TRANSFERS	34,100	34,100	34,100
40,860	0	40,000	100	TOTAL EXPENSE	34,100	34,100	34,100

253 FUND SUMMARY

2007-2008	2008-2009	ADOPTED		PROPOSED	APPROVED	ADOPTED
49514	8857	40000	TOTAL REVENUE	34100	34100	34100
0	0	0	TOTAL PERSONNEL	0	0	0
9460	0	817	TOTAL MATERIALS & SERV	0	0	0
0	0	0	TOTAL CAPITAL	0	0	0
31400	0	39183	TOTAL TRANSFERS	34100	34100	34100
0	0	0	TOTAL CONTINGENCY	0	0	0
0	0	0	TOTAL OTHER EXPEND	0	0	0
0	0	0	TOTAL DEBT SERVICE	0	0	0
0	0	0	TOTAL UNAPPR END BAL	0	0	0
40860	0	40000	TOTAL EXPENSES	34100	34100	34100

