

240 - COUNTY HEALTH

2010-2011 BUDGET

Created: 2010-08-23-11.11.13

HISTORICAL DATA							
2007-2008	2008-2009	ADOPTED	ACCT	DESCRIPTION	PROPOSED	APPROVED	ADOPTED
Department: 426		CALLING ON MOMS AND DADS					
5550	4468	100	3303461	CALLING ON MOMS GRANT	0	0	0
494	89	100	3404705	PARENTING CLASS FEES	0	0	0
0	0	400	3606500	CONTRIBUTIONS/DONATIONS	0	0	0
3432	2193	100	3606505	OTHER GRANTS	0	0	0
9,476	6,750	700		Total Revenue	0	0	0
4899	1008	0	5101102	PROGRAM COORDINATOR	0	0	0
304	0	0	5101103	COMMUNITY HEALTH NURSE	0	0	0
0	14	0	5101301	OVERTIME	0	0	0
1111	91	0	5102101	GROUP INSURANCE	0	0	0
901	177	0	5102201	RETIREMENT	0	0	0
389	72	0	5102301	SOCIAL SECURITY	0	0	0
15	2	0	5102601	WORKERS COMPENSATION	0	0	0
7,619	1,364	0		Total Personnel	0	0	0
218	0	0	5205801	TRAVEL TRAINING	0	0	0
662	1	0	5206110	OFFICE SUPPLIES	0	0	0
0	990	700	5208001	PROGRAM EXPENSE	0	0	0
3131	1694	0	5208002	PROGRAM EXPENSE PRIOR YR	0	0	0
4,011	2,685	700		Total Materials & Services	0	0	0
11,630	4,049	700	426	TOTAL EXPENSE	0	0	0

