

211 - LAW LIBRARY

2010-2011 BUDGET

Created: 2010-08-23-11.11.13

HISTORICAL DATA									
2007-2008	2008-2009	ADOPTED	ACCT	DESCRIPTION	PROPOSED	APPROVED	ADOPTED		
Department: 100		NON-DEPARTMENTAL							
8965	7277	11000	3010101	BEGINNING FUND BALANCE	11000	11000	11000		
9936	10454	11000	3303508	FILING FEES	11000	11000	11000		
395	209	300	3606101	EARNED INTEREST	300	300	300		
19,296	17,940	22,300		Total Revenue	22,300	22,300	22,300		
9519	8071	11000	5206401	BOOKS/PERIODICALS	9000	9000	9000		
9,519	8,071	11,000		Total Materials & Services	9,000	9,000	9,000		
0	0	8800	5407410	EQUIPMENT	10800	10800	10800		
0	0	8,800		Total Capital	10,800	10,800	10,800		
2500	2500	2500	5609113	TR TO GENERAL FUND	2500	2500	2500		
2,500	2,500	2,500		TRANSFERS	2,500	2,500	2,500		
12,019	10,571	22,300	100	TOTAL EXPENSE	22,300	22,300	22,300		

211 FUND SUMMARY

2007-2008	2008-2009	ADOPTED		PROPOSED	APPROVED	ADOPTED
19296	17940	22300	TOTAL REVENUE	22300	22300	22300
0	0	0	TOTAL PERSONNEL	0	0	0
9519	8071	11000	TOTAL MATERIALS & SERV	9000	9000	9000
0	0	8800	TOTAL CAPITAL	10800	10800	10800
2500	2500	2500	TOTAL TRANSFERS	2500	2500	2500
0	0	0	TOTAL CONTINGENCY	0	0	0
0	0	0	TOTAL OTHER EXPEND	0	0	0
0	0	0	TOTAL DEBT SERVICE	0	0	0
0	0	0	TOTAL UNAPPR END BAL	0	0	0
12019	10571	22300	TOTAL EXPENSES	22300	22300	22300

