

101 - GENERAL FUND

2010-2011 BUDGET

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HISTORICAL DATA							
2007-2008	2008-2009	ADOPTED	ACCT	DESCRIPTION	PROPOSED	APPROVED	ADOPTED
Department: 110		JUSTICE COURT					
56662	58896	60072	5101101	JUSTICE OF THE PEACE	61632	61632	61632
49188	64936	45916	5101102	OFFICE MANAGER 2	49452	49452	49452
30852	16350	0	5101103	CT OPERATIONS SPEC (451)	14802	14802	14802
19901	19602	33360	5101104	CT OPERATIONS SPEC (452)	34200	34200	34200
5126	2904	5200	5101201	JP PRO-TEM	5500	5500	5500
34646	22552	46500	5102101	GROUP INSURANCE	57070	57070	57070
27336	21418	15000	5102201	RETIREMENT	21050	21050	21050
12337	12334	11071	5102301	SOCIAL SECURITY	12277	12277	12277
236,048	218,992	217,119		Total Personnel	255,983	255,983	255,983
1600	3883	7000	5203301	COURT APPT ATTORNEY	7000	7000	7000
2730	715	3500	5203303	INTERPRETER FEES	3500	3500	3500
814	869	1000	5204310	MACHINE MAINTENANCE	1000	1000	1000
100	100	100	5205201	BOND	100	100	100
2151	1920	2000	5205301	TELEPHONE	3000	3000	3000
1191	750	5000	5205805	TRAINING	5000	5000	5000
4925	6026	7500	5206110	OFFICE SUPPLIES	7500	7500	7500
602	602	1000	5206120	ASSOCIATION DUES	1000	1000	1000
536	0	4000	5208001	EQUIPMENT	4000	4000	4000
2676	0	500	5208002	BANK SERVICE CHARGES	500	500	500
0	0	1000	5208003	DISPUTE RESOLUTION	1000	1000	1000
1440	1584	1584	5208004	REMOTE HOST SOFTWARE	1584	1584	1584
150	237	2000	5208701	WITNESS/JURY FEES	2000	2000	2000
18,915	16,686	36,184		Total Materials & Services	37,184	37,184	37,184
254,963	235,678	253,303	110	TOTAL EXPENSE	293,167	293,167	293,167

