

240 - COUNTY HEALTH

2010-2011 BUDGET

Created: 2010-08-23-11.11.13

HISTORICAL DATA		ADOPTED	ACCT	DESCRIPTION	PROPOSED	APPROVED	ADOPTED
2007-2008	2008-2009						
Department: 428		HEALTHY START					
0	0		0 3303401	HEALTHY CHILD CARE PROJ	40000	40000	40000
0	63003		0 3707400	HEALTHY START	5000	5000	5000
0	63,003	0		Total Revenue	45,000	45,000	45,000
0	4717		0 5101101	COMMUNITY HEALTH NURSE	40000	40000	40000
0	18107		12422 5101102	DEPARTMENT ASSISTANT I	0	0	0
0	522		8403 5101103	FAMILY SUPPORT WORKER	0	0	0
0	3059		9005 5102101	GROUP INSURANCE	0	0	0
0	3036		2653 5102201	RETIREMENT	0	0	0
0	1767		1594 5102301	SOCIAL SECURITY	0	0	0
0	68		63 5102601	WORKERS COMPENSATION	0	0	0
0	31,276	34,140		Total Personnel	40,000	40,000	40,000
0	3656		2000 5205801	TRAVEL/TRAINING	0	0	0
0	3340		2000 5206101	SUPPILES/SERVICES	0	0	0
0	6,996	4,000		Total Materials & Services	0	0	0
0	38,272	38,140	428	TOTAL EXPENSE	40,000	40,000	40,000

