

240 - COUNTY HEALTH

2010-2011 BUDGET

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HISTORICAL DATA							
2007-2008	2008-2009	ADOPTED	ACCT	DESCRIPTION	PROPOSED	APPROVED	ADOPTED
Department: 432		OREGON MOTHERS CARE					
0	0	3589	3303445	OREGON MOTHERS CARE	0	0	0
0	982	0	3303493	OR MOTHERS CARE	3274	3274	3274
0	982	3,589		Total Revenue	3,274	3,274	3,274
0	437	0	5101101	COMMUNITY HEALTH NURSE	0	0	0
0	1570	2315	5101102	DEPARTMENT ASSISTANT II	1539	1539	1539
0	367	632	5102101	GROUP INSURANCE	826	826	826
0	347	339	5102201	RETIREMENT	225	225	225
0	144	177	5102301	SOCIAL SECURITY	118	118	118
0	3	5	5102601	WORKERS COMPENSATION	3	3	3
0	2,868	3,468		Total Personnel	2,711	2,711	2,711
0	0	500	5205805	TRAVEL/TRAINING	0	0	0
0	0	0	5206109	OVERHEAD EXP	363	363	363
0	138	200	5206110	SUPPLIES	200	200	200
0	138	700		Total Materials & Services	563	563	563
0	3,006	4,168	432	TOTAL EXPENSE	3,274	3,274	3,274

