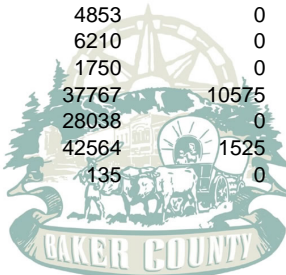


351 - FAIR BOARD IMPROVEMENT 2010-2011 BUDGET

Created: 2010-08-23-11.11.13

HISTORICAL DATA									
2007-2008	2008-2009	ADOPTED	ACCT	DESCRIPTION	PROPOSED	APPROVED	ADOPTED		
Department: 100		NON-DEPARTMENTAL							
45196	31933	5000	3010101	BEGINNING FUND BALANCE	5000	5000		15000	
0	20700	0	3303401	STATE EASEMENT REVENUE	0	0		0	
8418	1050	400	3606101	EARNED INTEREST	100	100		100	
219127	809	0	3606501	CONTRIBUTIONS	2000	2000		2000	
0	0	100000	3606506	OTHER GRANTS	100000	100000		100000	
70000	22500	30000	3606507	LEO ADLER - OLD ARMORY	0	0		0	
114659	5000	73840	3909101	TR FR GENERAL FUND	0	0		0	
0	10000	0	3909106	TR FR FAIR BOARD FUND	0	0		0	
0	0	0	3909400	INTERFUND LOAN	0	0		0	
457,400	91,992	209,240		Total Revenue	107,100	107,100		117,100	
0	0	8509	5205101	COUNTY ADMIN FEE	1740	1740		1740	
100	0	0	5208601	EQUIPMENT	0	0		0	
100	0	8,509		Total Materials & Services	1,740	1,740		1,740	
0	0	0	5404501	CAPITAL OUTLAY	102100	102100		112100	
0	0	195731	5404503	CAPITAL EVENTS CENTER	0	0		0	
237	0	0	5404507	CAPITAL - LEO ADLER FIELD	0	0		0	
0	1220	0	5404508	1.1100 ARCHITACT/ENG	0	0		0	
500	0	0	5404509	1.1200 GENERAL CONDITIONS	0	0		0	
0	559	0	5404510	1.3810 CONCRETE/SIDEWALKS	0	0		0	
26686	2878	0	5404511	1.3700 CONCRETE/INTERIOR	0	0		0	
3873	0	0	5404513	1.6005 SELECTIVE DEMO	0	0		0	
40536	9691	0	5404514	1.6010 ROUGH CARPENTRY	0	0		0	
0	0	0	5404515	1.6100 TRUSSWS/ROOF FRAM	0	0		0	
16502	0	0	5404516	1.6300 FINISH CARPENTRY	0	0		0	
7355	3870	0	5404517	1.6400 CABINETS/CASEWORK	0	0		0	
0	1270	0	5404518	1.6450 P-LAM/FRP WALL	0	0		0	
7442	1310	0	5404519	1.7200 THERMAL & SOUND	0	0		0	
0	0	0	5404521	1.7700 ROOFING/FLASHING	0	0		0	
26562	677	0	5404522	1.8100 FRAMES, DOOR/HARD	0	0		0	
3800	0	0	5404523	1.8360 COILING OVERHEAD	0	0		0	
6602	0	0	5404525	1.8820 VINYL WINDOWS	0	0		0	
5800	0	0	5404526	1.8835 SKYLIGHTS	0	0		0	
14080	7445	0	5404527	1.9260 GYPSUM DRYWALL	0	0		0	
5856	3571	0	5404528	1.9510 ACOUSTIC CEILING	0	0		0	
6980	8799	0	5404529	1.9651 RESILIENT FLOOR	0	0		0	
0	0	0	5404530	1.9680 CARPET FLOORING	0	0		0	
12020	2250	0	5404531	1.9900 PAINTING/FINISHING	0	0		0	
0	0	0	5404532	1.10100 SIGNAGE	0	0		0	
3664	0	0	5404537	1.10150 TOILET PARTITIONS	0	0		0	
3185	0	0	5404538	1.10800 TOILET/BATH ACC	0	0		0	
31388	1665	0	5404539	1.11200 KITCHEN EQUIP	0	0		0	
1145	584	0	5404540	1.15400 PLUMBING SYSTEM	0	0		0	
41207	3606	0	5404543	1.15600 HVAC/CONTROL SYS	0	0		0	
7131	0	0	5404544	1.15500 FIRE PROTECTION	0	0		0	
31500	25498	0	5404545	1.16100 ELECTRICAL SYS	0	0		0	
4853	0	0	5404546	1.8601 DEMOLITION	0	0		0	
6210	0	0	5404547	2.2010 EARTHWORK	0	0		0	
1750	0	0	5404548	1.1400 QUALITY REQ	0	0		0	
37767	10575	0	5404549	1.1042 DIRECT SUPERVISION	0	0		0	
28038	0	0	5404550	EVENT CENTER EQUIPMENT	0	0		0	
42564	1525	0	5404551	1.5400 NEW PLUMBING	0	0		0	
135	0	0	5404552	1.1036 CONSTR CLEAN UP	0	0		0	



351 - FAIR BOARD IMPROVEMENT 2010-2011 BUDGET

Created: 2010-08-23-11.11.13

HISTORICAL DATA								
2007-2008	2008-2009	ADOPTED	ACCT	DESCRIPTION	PROPOSED	APPROVED	ADOPTED	
425,368	86,993	195,731		Total Capital	102,100	102,100	112,100	
0	0	5000	5708001	CONTINGENCY	3260	3260	3260	
0	0	5,000		CONTINGENCY	3,260	3,260	3,260	
425,468	86,993	209,240	100	TOTAL EXPENSE	107,100	107,100	117,100	

351 FUND SUMMARY

2007-2008	2008-2009	ADOPTED		PROPOSED	APPROVED	ADOPTED
457400	91992	209240		107100	107100	117100
0	0	0	TOTAL REVENUE	0	0	0
100	0	8509	TOTAL PERSONNEL	1740	1740	1740
425368	86993	195731	TOTAL MATERIALS & SERV	102100	102100	112100
0	0	0	TOTAL CAPITAL	0	0	0
0	0	5000	TOTAL TRANSFERS	3260	3260	3260
0	0	0	TOTAL CONTINGENCY	0	0	0
0	0	0	TOTAL OTHER EXPEND	0	0	0
0	0	0	TOTAL DEBT SERVICE	0	0	0
0	0	0	TOTAL UNAPPR END BAL	0	0	0
425468	86993	209240	TOTAL EXPENSES	107100	107100	117100

