

222 - DRUG TASK FORCE

2010-2011 BUDGET

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HISTORICAL DATA							
2007-2008	2008-2009	ADOPTED	ACCT	DESCRIPTION	PROPOSED	APPROVED	ADOPTED
Department: 100		NON-DEPARTMENTAL					
17217	14959	10000	3010101	BEGINNING FUND BALANCE	7700	7700	7700
9220	3191	10394	3303401	GRANT FUNDS	13371	13371	13371
5450	1215	0	3505201	SEIZURES	0	0	0
43	0	500	3505202	RESTITUTION	0	0	0
393	249	300	3606101	EARNED INTEREST	200	200	200
36	50	0	3606601	MISCELLANEOUS	0	0	0
32,359	19,664	21,194		Total Revenue	21,271	21,271	21,271
0	0	348	5205101	COUNTY ADMIN FEE	91	91	91
298	0	300	5205201	LIABILITY INSURANCE	300	300	300
13861	4547	20546	5206101	MATERIALS & SERVICES	20880	20880	20880
3240	0	0	5208001	SEIZURE DISTRIBUTION	0	0	0
17,399	4,547	21,194		Total Materials & Services	21,271	21,271	21,271
17,399	4,547	21,194	100	TOTAL EXPENSE	21,271	21,271	21,271

222 FUND SUMMARY

2007-2008	2008-2009	ADOPTED	DESCRIPTION	PROPOSED	APPROVED	ADOPTED
32359	19664	21194	TOTAL REVENUE	21271	21271	21271
0	0	0	TOTAL PERSONNEL	0	0	0
17399	4547	21194	TOTAL MATERIALS & SERV	21271	21271	21271
0	0	0	TOTAL CAPITAL	0	0	0
0	0	0	TOTAL TRANSFERS	0	0	0
0	0	0	TOTAL CONTINGENCY	0	0	0
0	0	0	TOTAL OTHER EXPEND	0	0	0
0	0	0	TOTAL DEBT SERVICE	0	0	0
0	0	0	TOTAL UNAPPR END BAL	0	0	0
17399	4547	21194	TOTAL EXPENSES	21271	21271	21271

