

223 - DRUG COURT FUND

2010-2011 BUDGET

Created: 2010-08-23-11.11.13

HISTORICAL DATA							
2007-2008	2008-2009	ADOPTED	ACCT	DESCRIPTION	PROPOSED	APPROVED	ADOPTED
Department: 100		NON-DEPARTMENTAL					
1928	3235	3426	3010101	BEGINNING FUND BALANCE	3525	3525	3525
97	78	100	3606101	EARNED INTEREST	80	80	80
1850	1465	1500	3606505	DRUG COURT CONTRIBUTIONS	1300	1300	1300
3,875	4,778	5,026		Total Revenue	4,905	4,905	4,905
0	0	13	5205101	COUNTY ADMIN FEE	20	20	20
640	998	5013	5208001	DRUG COURT EXPENSE	4885	4885	4885
640	998	5,026		Total Materials & Services	4,905	4,905	4,905
640	998	5,026	100	TOTAL EXPENSE	4,905	4,905	4,905

223 FUND SUMMARY

2007-2008	2008-2009	ADOPTED	PROPOSED	APPROVED	ADOPTED
3875	4778	5026	4905	4905	4905
0	0	0	0	0	0
640	998	5026	4905	4905	4905
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
640	998	5026	4905	4905	4905

