

210 - CORNERSTONE

2010-2011 BUDGET

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HISTORICAL DATA							
2007-2008	2008-2009	ADOPTED	ACCT	DESCRIPTION	PROPOSED	APPROVED	ADOPTED
Department: 100		NON-DEPARTMENTAL					
117349	132378	140000	3010101	BEGINNING FUND BALANCE	148000	148000	148000
9812	8801	10000	3404101	RECORDING FEES	10000	10000	10000
5517	3161	5000	3606101	EARNED INTEREST	2000	2000	2000
132,678	144,340	155,000		Total Revenue	160,000	160,000	160,000
0	0	6	5205101	COUNTY ADMIN FEE	122	122	122
300	6100	30000	5208601	CORNERSTONE MAINTENANCE	30000	30000	30000
300	6,100	30,006		Total Materials & Services	30,122	30,122	30,122
0	0	124994	5908001	UNAPPR ENDING FUND BAL	129878	129878	129878
0	0	124,994		UNAPPR ENDING FUND BAL	129,878	129,878	129,878
300	6,100	155,000	100	TOTAL EXPENSE	160,000	160,000	160,000

210 FUND SUMMARY

2007-2008	2008-2009	ADOPTED	DESCRIPTION	PROPOSED	APPROVED	ADOPTED
132678	144340	155000	TOTAL REVENUE	160000	160000	160000
0	0	0	TOTAL PERSONNEL	0	0	0
300	6100	30006	TOTAL MATERIALS & SERV	30122	30122	30122
0	0	0	TOTAL CAPITAL	0	0	0
0	0	0	TOTAL TRANSFERS	0	0	0
0	0	0	TOTAL CONTINGENCY	0	0	0
0	0	0	TOTAL OTHER EXPEND	0	0	0
0	0	0	TOTAL DEBT SERVICE	0	0	0
0	0	124994	TOTAL UNAPPR END BAL	129878	129878	129878
300	6100	155000	TOTAL EXPENSES	160000	160000	160000

