

101 - GENERAL FUND

2010-2011 BUDGET

Created: 2010-08-23-11.11.13

HISTORICAL DATA								
2007-2008	2008-2009	ADOPTED	ACCT	DESCRIPTION	PROPOSED	APPROVED	ADOPTED	
Department: 101 COUNTY COMMISSIONERS								
135406	112156	130000	3303505	VIDEO LOTTERY	130000	130000	130000	
135,406	112,156	130,000		Total Revenue	130,000	130,000	130,000	
63300	65832	67152	5101101	COMMISSION CHAIR	68892	68892	68892	
44728	48228	45542	5101103	EXECUTIVE ASSISTANT	49050	49050	49050	
13896	14448	14736	5101107	COUNTY COMMISSIONER (432)	15120	15120	15120	
13896	14448	14736	5101108	COUNTY COMMISSIONER (494)	15120	15120	15120	
150	270	720	5101403	CELL PHONE	360	360	360	
35213	37295	46700	5102101	GROUP INSURANCE	63750	63750	63750	
23575	24818	20000	5102201	RETIREMENT	20800	20800	20800	
10134	10663	11000	5102301	SOCIAL SECURITY	11350	11350	11350	
204,892	216,002	220,586		Total Personnel	244,442	244,442	244,442	
2136	1860	2000	5205301	TELEPHONE	2000	2000	2000	
72	0	0	5205401	BOPTA PUBLICATIONS	0	0	0	
5478	4571	8000	5205801	TRAVEL/TRAINING	8000	8000	8000	
24	4	0	5206101	BOPTA SUPPLIES	0	0	0	
1817	1430	5000	5206110	OFFICE SUPPLIES	5000	5000	5000	
656	834	5000	5206120	DUES	5000	5000	5000	
39	15	0	5208609	SERVICE/FINANCE CHARGE	0	0	0	
10,222	8,714	20,000		Total Materials & Services	20,000	20,000	20,000	
215,114	224,716	240,586	101	TOTAL EXPENSE	264,442	264,442	264,442	

