

101 - GENERAL FUND

2010-2011 BUDGET

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HISTORICAL DATA							
2007-2008	2008-2009	ADOPTED	ACCT	DESCRIPTION	PROPOSED	APPROVED	ADOPTED
Department: 122		COUNTY CLERK					
0	0	0	3404101	LIEN FEES	0	0	0
122448	101893	110000	3404102	CLERK'S FEES	110000	110000	110000
4200	4200	4200	3404103	DIGITAL IMAGING FEES	4200	4200	4200
2820	2775	2500	3404109	MARRIAGE LICENSE FEES	2000	2000	2000
21255	18195	25000	3404110	GIS FEE REVENUE	25000	25000	25000
13533	14548	0	3707301	ELECTION REIMBURSEMENTS	0	0	0
164,256	141,611	141,700		Total Revenue	141,200	141,200	141,200
61128	63396	60072	5101101	COUNTY CLERK	61632	61632	61632
29519	33399	34920	5101102	MANAGEMENT ASSISTANT	37788	37788	37788
32658	34516	35064	5101104	DEPT ASSISTANT 2	35976	35976	35976
0	24	0	5101201	SEASONAL/TEMP	0	0	0
26089	22048	28129	5102101	GROUP INSURANCE	30000	30000	30000
21371	22685	19100	5102201	RETIREMENT	19850	19850	19850
9417	9983	9950	5102301	SOCIAL SECURITY	10400	10400	10400
180,182	186,051	187,235		Total Personnel	195,646	195,646	195,646
6367	7271	6500	5203101	ELECTIONS-BOARDS/POLL PL	6500	6500	6500
0	0	500	5203401	BOPTA APPRAISER	500	500	500
2390	0	6500	5204310	MACHINE MAINT RECORDS CON	6500	6500	6500
2666	2210	2500	5205301	TELEPHONE	2500	2500	2500
342	316	700	5205401	ELECTIONS-ADVERTISING	700	700	700
173	192	300	5205402	BOPTA PUBLICATIONS	300	300	300
13381	15514	15000	5205501	ELECTIONS-BALLOTS	15000	15000	15000
496	4017	7000	5205503	ELECTION PROGRAMMING	7000	7000	7000
1769	1229	2000	5205801	TRAVEL & TRAINING	2000	2000	2000
34	71	400	5205802	BOPTA TRAVEL	400	400	400
0	0	150	5206101	BOPTA SUPPLIES	150	150	150
2140	1393	3000	5206110	OFFICE SUPPLIES	3000	3000	3000
5661	5401	8500	5206115	ELECTIONS-POSTAGE	8500	8500	8500
826	659	3000	5206116	RECORDING - POSTAGE	3000	3000	3000
150	250	250	5206120	ASSOCIATION DUES	250	250	250
467	625	1000	5208001	ELECTIONS-MISCELLANEOUS	1000	1000	1000
2850	2775	2000	5208002	STATE MARRIAGE FEES	2000	2000	2000
0	0	0	5208609	SERVICES/FINANCE CHARGE	0	0	0
39,712	41,923	59,300		Total Materials & Services	59,300	59,300	59,300
219,894	227,974	246,535	122	TOTAL EXPENSE	254,946	254,946	254,946

