

# 234 - ACCUMULATED LEAVE ROAD 2010-2011 BUDGET

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HISTORICAL DATA								
2007-2008	2008-2009	ADOPTED	ACCT	DESCRIPTION	PROPOSED	APPROVED	ADOPTED	
<b>Department: 100 NON-DEPARTMENTAL</b>								
0	0	119000	3010101	BEGINNING FUND BALANCE	100000	100000	100000	
0	0	3000	3606101	EARNED INTEREST	600	600	600	
0	0	15000	3909102	TR FR ROAD	30000	30000	30000	
0	0	0	3909105	TR FR ACCUMULATED LEAVE	0	0	0	
0	0	137,000		Total Revenue	130,600	130,600	130,600	
0	0	10000	5101195	VACATION SELL BACK	13000	13000	13000	
0	0	10000	5101196	PAID LEAVE SELL BACK	6000	6000	6000	
0	0	50000	5101197	SICK LEAVE	30100	30100	30100	
0	0	40000	5101198	VACATION	28000	28000	28000	
0	0	9500	5101199	PAID LEAVE	28000	28000	28000	
0	0	0	5101200	COMP TIME	5000	5000	5000	
0	0	3000	5102101	GROUP INSURNACE	3000	3000	3000	
0	0	7000	5102201	RETIREMENT	7000	7000	7000	
0	0	7000	5102301	SOCIAL SECURITY	7000	7000	7000	
0	0	0	5102501	UNEMPLOYMENT	3000	3000	3000	
0	0	500	5102601	WORKERS COMP	500	500	500	
0	0	137,000		Total Personnel	130,600	130,600	130,600	
0	0	137,000	100	TOTAL EXPENSE	130,600	130,600	130,600	

## 234 FUND SUMMARY

2007-2008	2008-2009	ADOPTED		PROPOSED	APPROVED	ADOPTED
0	0	137000	TOTAL REVENUE	130600	130600	130600
0	0	137000	TOTAL PERSONNEL	130600	130600	130600
0	0	0	TOTAL MATERIALS & SERV	0	0	0
0	0	0	TOTAL CAPITAL	0	0	0
0	0	0	TOTAL TRANSFERS	0	0	0
0	0	0	TOTAL CONTINGENCY	0	0	0
0	0	0	TOTAL OTHER EXPEND	0	0	0
0	0	0	TOTAL DEBT SERVICE	0	0	0
0	0	0	TOTAL UNAPPR END BAL	0	0	0
0	0	137000	TOTAL EXPENSES	130600	130600	130600

