

233 - MASON DAM

2009-2010 BUDGET

Created: 2009-07-28-11.41.41

HISTORICAL DATA			ACCT	DESCRIPTION	PROPOSED	APPROVED	ADOPTED
2006-2007	2007-2008	ADOPTED					
Department: 100			NON-DEPARTMENTAL				
0	0		0 3303493	FEDERAL GRANT	84274	99274	99274
0	0			Total Revenue	84,274	99,274	99,274
0	0		0 5101101	PROJECT MANAGER	51234	51234	51234
0	0		0 5101201	SEASONAL/TEMP	0	15000	15000
0	0		0 5101403	CELL PHONE	360	360	360
0	0		0 5102101	GROUP INSURANCE	17234	17234	17234
0	0		0 5102201	RETIREMENT	6527	6527	6527
0	0		0 5102301	SOCIAL SECURITY	3919	3919	3919
0	0			Total Personnel	79,274	94,274	94,274
0	0		0 5205802	TRAVEL/TRAINING	1000	1000	1000
0	0		0 5206101	SUPPLIES	4000	4000	4000
0	0			Total Materials & Services	5,000	5,000	5,000
0	0		0 100	TOTAL EXPENSE	84,274	99,274	99,274

233 FUND SUMMARY

2006-2007	2007-2008	ADOPTED		PROPOSED	APPROVED	ADOPTED
0	0	0	TOTAL REVENUE	84274	99274	99274
0	0	0	TOTAL PERSONNEL	79274	94274	94274
0	0	0	TOTAL MATERIALS & SERV	5000	5000	5000
0	0	0	TOTAL CAPITAL	0	0	0
0	0	0	TOTAL TRANSFERS	0	0	0
0	0	0	TOTAL CONTINGENCY	0	0	0
0	0	0	TOTAL OTHER EXPEND	0	0	0
0	0	0	TOTAL DEBT SERVICE	0	0	0
0	0	0	TOTAL UNAPPR END BAL	0	0	0
0	0	0	TOTAL EXPENSES	84274	99274	99274

