

240 - COUNTY HEALTH

2009-2010 BUDGET

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HISTORICAL DATA			ACCT	DESCRIPTION	PROPOSED	APPROVED	ADOPTED
2006-2007	2007-2008	ADOPTED					
Department: 431			VITAL RECORDS				
0	0		0 3404504	VITAL RECORD FEES	20000	20000	20000
0	0		0	Total Revenue	20,000	20,000	20,000
0	0		0 5101101	DEPARTMENT ASSISTANT	1515	1515	1515
0	0		0 5102101	GROUP INSURANCE	694	694	694
0	0		0 5102201	RETIREMENT	222	222	222
0	0		0 5102301	SOCIAL SECURITY	116	116	116
0	0		0 5102601	WORKERS COMPENSATION	25	25	25
0	0		0	Total Personnel	2,572	2,572	2,572
0	0		0 5206110	SERVICES AND SUPPLIES	200	200	200
0	0		0	Total Materials & Services	200	200	200
0	0		0 431	TOTAL EXPENSE	2,772	2,772	2,772

