

240 - COUNTY HEALTH

2009-2010 BUDGET

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HISTORICAL DATA		ACCT	DESCRIPTION	PROPOSED	APPROVED	ADOPTED
2006-2007	2007-2008					
Department: 420		TUBERCULOSES				
0	0	2800 3303400	TB TREATMENT INC/ENABLERS	0	0	0
0	21	0 3303452	TB OR HEALTH GRANT	226	226	226
0	0	0 3404504	TUBERCULOSIS FEES	5000	5000	5000
0	21	2,800	Total Revenue	5,226	5,226	5,226
0	0	0 5101103	COMMUNITY HEALTH SVCS MGR	470	470	470
0	0	0 5102101	GROUP INSURANCE	176	176	176
0	0	0 5102201	RETIREMENT	60	60	60
0	0	0 5102301	SOCIAL SECURITY	36	36	36
0	0	0 5102601	WORKERS COMPENSATION	2	2	2
0	0	0	Total Personnel	744	744	744
0	0	0 5205801	TRAVEL/TRAINING	500	500	500
0	0	0 5206101	CLINICAL SUPPLIES	300	300	300
0	0	0 5206102	VACCINES	1000	1000	1000
0	0	2800 5206103	TB INCENTIVES/ENABLER EXP	0	0	0
0	0	0 5206104	PATIENT REIMBURSEMENT	0	0	0
0	0	0 5206111	LAB EXPENSE	0	0	0
0	0	2,800	Total Materials & Services	1,800	1,800	1,800
0	0	2,800	420 TOTAL EXPENSE	2,544	2,544	2,544

