

215 - MEDIATION FUND

2007-2008 BUDGET

Created: 2007-06-21-08.57.56

| HISTORICAL DATA | | | | | | | | | |
|-----------------|-----------|------------------|---------|----------------------------|----------|----------|---------|--|--|
| 2004-2005 | 2005-2006 | ADOPTED | ACCT | DESCRIPTION | PROPOSED | APPROVED | ADOPTED | | |
| Department: 100 | | NON-DEPARTMENTAL | | | | | | | |
| 56715 | 64927 | 75000 | 3010101 | BEGINNING FUND BALANCE | 90000 | 90000 | 90000 | | |
| 15291 | 15805 | 18000 | 3303508 | MEDIATION ASSESSMENT | 20000 | 20000 | 20000 | | |
| 1171 | 2756 | 2000 | 3606101 | EARNED INTEREST | 5000 | 5000 | 5000 | | |
| 73,177 | 83,488 | 95,000 | | Total Revenue | 115,000 | 115,000 | 115,000 | | |
| 0 | 0 | 165 | 5205101 | COUNTY ADMIN FEE | 145 | 145 | 145 | | |
| 8249 | 7272 | 94835 | 5208001 | MEDIATION EXPENSES | 114855 | 114855 | 114855 | | |
| 8,249 | 7,272 | 95,000 | | Total Materials & Services | 115,000 | 115,000 | 115,000 | | |
| 8,249 | 7,272 | 95,000 | 100 | TOTAL EXPENSE | 115,000 | 115,000 | 115,000 | | |

215 FUND SUMMARY

| 2004-2005 | 2005-2006 | ADOPTED | | PROPOSED | APPROVED | ADOPTED |
|-----------|-----------|---------|------------------------|----------|----------|---------|
| 73177 | 83488 | 95000 | TOTAL REVENUE | 115000 | 115000 | 115000 |
| 0 | 0 | 0 | TOTAL PERSONNEL | 0 | 0 | 0 |
| 8249 | 7272 | 95000 | TOTAL MATERIALS & SERV | 115000 | 115000 | 115000 |
| 0 | 0 | 0 | TOTAL CAPITAL | 0 | 0 | 0 |
| 0 | 0 | 0 | TOTAL TRANSFERS | 0 | 0 | 0 |
| 0 | 0 | 0 | TOTAL CONTINGENCY | 0 | 0 | 0 |
| 0 | 0 | 0 | TOTAL OTHER EXPEND | 0 | 0 | 0 |
| 0 | 0 | 0 | TOTAL DEBT SERVICE | 0 | 0 | 0 |
| 0 | 0 | 0 | TOTAL UNAPPR END BAL | 0 | 0 | 0 |
| 8249 | 7272 | 95000 | TOTAL EXPENSES | 115000 | 115000 | 115000 |

