

240 - COUNTY HEALTH

2007-2008 BUDGET

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HISTORICAL DATA									
2004-2005	2005-2006	ADOPTED	ACCT	DESCRIPTION	PROPOSED	APPROVED	ADOPTED		
Department: 414		SSPH							
9866	9108	9937	3303454	SSPH OR HEALTH GRANT	9718	9718	9718		
9,866	9,108	9,937		Total Revenue	9,718	9,718	9,718		
5593	9306	6321	5101101	COMMUNITY HEALTH SVCS MGR	6900	6900	6900		
0	-500	0	5101206	INSURANCE PAY	0	0	0		
798	2093	1679	5102101	GROUP INSURANCE	1871	1871	1871		
906	1180	1565	5102201	RETIREMENT	1195	1195	1195		
427	712	484	5102301	SOCIAL SECURITY	528	528	528		
28	132	24	5102601	WORKERS COMPENSATION	21	21	21		
7,752	12,923	10,073		Total Personnel	10,515	10,515	10,515		
6	0	100	5203201	INTERPRETER	100	100	100		
0	472	300	5205801	TRAVEL	500	500	500		
727	1151	800	5206110	SSPH OFFICE SUPPLIES	800	800	800		
733	1,623	1,200		Total Materials & Services	1,400	1,400	1,400		
8,485	14,546	11,273	414	TOTAL EXPENSE	11,915	11,915	11,915		

