

213 - COURT SECURITY FUND

2007-2008 BUDGET

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HISTORICAL DATA							
2004-2005	2005-2006	ADOPTED	ACCT	DESCRIPTION	PROPOSED	APPROVED	ADOPTED
Department: 100 NON-DEPARTMENTAL							
45791	30857	21000	3010101	BEGINNING FUND BALANCE	0	0	0
0	0	0	3303445	STATE FUNDS	28000	28000	28000
13732	17618	18000	3505101	SECURITY ORDINANCE	5000	5000	5000
24714	33846	30000	3505503	COURT SECURITY ASSESSMENT	20000	20000	20000
804	1082	800	3606101	EARNED INTEREST	200	200	200
0	0	0	3909101	TRANSFER FR GENERAL FUND	14841	14841	14841
85,041	83,403	69,800		Total Revenue	68,041	68,041	68,041
35441	35086	37944	5101101	SECURITY OFFICER	40644	40644	40644
0	0	500	5101206	INSURANCE PAY	0	0	0
8357	9096	12350	5102101	GROUP INSURANCE	13550	13550	13550
6666	8603	9400	5102201	RETIREMENT	7050	7050	7050
2704	2684	2950	5102301	SOCIAL SECURITY	3150	3150	3150
586	1363	1450	5102601	WORKERS COMPENSATION	2000	2000	2000
53,754	56,832	64,594		Total Personnel	66,394	66,394	66,394
0	0	1084	5205101	COUNTY ADMIN FEE	1147	1147	1147
430	529	4122	5208601	COURT SECURITY EXPENSES	500	500	500
430	529	5,206		Total Materials & Services	1,647	1,647	1,647
54,184	57,361	69,800	100	TOTAL EXPENSE	68,041	68,041	68,041

213 FUND SUMMARY

2004-2005	2005-2006	ADOPTED	PROPOSED	APPROVED	ADOPTED
85041	83403	69800	68041	68041	68041
53754	56832	64594	66394	66394	66394
430	529	5206	1647	1647	1647
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0

