

280 - COUNTY SCHOOLS

2007-2008 BUDGET

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HISTORICAL DATA							
2004-2005	2005-2006	ADOPTED	ACCT	DESCRIPTION	PROPOSED	APPROVED	ADOPTED
Department: 100 NON-DEPARTMENTAL							
30701	89826	90000	3010101	BEGINNING FUND BALANCE	90000	90000	90000
1122	189	2000	3101102	PRIOR YEARS' TAXES	1000	1000	1000
68951	72824	72392	3101201	UTILITIES IN LIEU OF	81419	81419	81419
266437	272883	280000	3303101	FEDERAL FOREST RECEIPTS	280000	280000	280000
9025	11996	13000	3303504	PRIVATE RR CAR TAX	13500	13500	13500
179265	0	200000	3303590	COM IRREDUCIBLE SCHOOL	0	0	0
555,501	447,718	657,392		Total Revenue	465,919	465,919	465,919
465675	447701	657392	5808002	OTHER DISTRIBUTION	465919	465919	465919
465675	447701	657392		OTHER EXPENDITURES	465919	465919	465919
465,675	447,701	657,392	100	TOTAL EXPENSE	465,919	465,919	465,919

280 FUND SUMMARY

2004-2005	2005-2006	ADOPTED	PROPOSED	APPROVED	ADOPTED
555501	447718	657392	465919	465919	465919
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
465675	447701	657392	465919	465919	465919
0	0	0	0	0	0
0	0	0	0	0	0
465675	447701	657392	465919	465919	465919

