

225 - COUNTY FIRE AUTHORITY

2007-2008 BUDGET

Created: 2007-06-21-08.57.56

HISTORICAL DATA							
2004-2005	2005-2006	ADOPTED	ACCT	DESCRIPTION	PROPOSED	APPROVED	ADOPTED
Department: 100		NON-DEPARTMENTAL					
7482	7130	14000	3010101	BEGINNING FUND BALANCE	18000	18000	18000
10000	13355	14000	3303100	BLM FUNDS	0	0	0
19007	0	7000	3303101	FOREST SERVICE	7000	7000	7000
11000	29000	18348	3303102	TITLE III	43675	43675	43675
0	0	15800	3303103	BLM TRAINING FUNDS	0	0	0
0	0	8131	3303104	READY RESERVE REVENUE	0	0	0
5521	16000	16000	3303400	OR STATE FORESTRY	12000	12000	12000
4000	2000	2000	3404705	TRAINING REVENUE	1000	1000	1000
198	936	0	3606101	EARNED INTEREST	500	500	500
1500	600	3150	3606307	FIRE PROVENTION TEAM	0	0	0
0	0	2000	3606505	OTHER GRANTS	0	0	0
0	0	0	3909400	INTERFUND LOAN	0	0	0
58,708	69,021	100,429		Total Revenue	82,175	82,175	82,175
36907	37543	41006	5101101	FIRE COORDINATOR	45625	45625	45625
0	500	500	5101206	INSURANCE PAY	0	0	0
0	150	360	5101403	CELL PHONE	0	0	0
4694	9593	13200	5102101	GROUP INSURANCE	15000	15000	15000
6942	9365	10200	5102201	RETIREMENT	7900	7900	7900
2823	2922	3150	5102301	SOCIAL SECURITY	3500	3500	3500
211	424	500	5102601	WORKERS COMPENSATION	650	650	650
51,577	60,497	68,916		Total Personnel	72,675	72,675	72,675
0	0	1032	5205101	COUNTY ADMIN FEE	1236	1236	1236
0	1302	5500	5206101	SUPPLIES	264	264	264
0	0	5531	5208201	READINESS TRAINING	0	0	0
0	0	3150	5208601	FIRE PREVENTION EXPENSE	0	0	0
0	1,302	15,213		Total Materials & Services	1,500	1,500	1,500
0	0	0	5609102	TR TO LEAVE/UNEMPL	8000	8000	8000
0	0	0		TRANSFERS	8,000	8,000	8,000
0	0	16300	5708001	CONTINGENCY	0	0	0
0	0	16,300		CONTINGENCY	0	0	0
51,577	61,799	100,429	100	TOTAL EXPENSE	82,175	82,175	82,175



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HISTORICAL DATA			ACCT	DESCRIPTION	PROPOSED	APPROVED	ADOPTED
2004-2005	2005-2006	ADOPTED					
225 FUND SUMMARY							
2004-2005	2005-2006	ADOPTED			PROPOSED	APPROVED	ADOPTED
58708	69021	100429		TOTAL REVENUE	82175	82175	82175
51577	60497	68916		TOTAL PERSONNEL	72675	72675	72675
0	1302	15213		TOTAL MATERIALS & SERV	1500	1500	1500
0	0	0		TOTAL CAPITAL	0	0	0
0	0	0		TOTAL TRANSFERS	8000	8000	8000
0	0	16300		TOTAL CONTINGENCY	0	0	0
0	0	0		TOTAL OTHER EXPEND	0	0	0
0	0	0		TOTAL DEBT SERVICE	0	0	0
0	0	0		TOTAL UNAPPR END BAL	0	0	0
51577	61799	100429		TOTAL EXPENSES	82175	82175	82175

