

# 219 - CONS DISP EQUIP REPLACE 2007-2008 BUDGET

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HISTORICAL DATA									
2004-2005	2005-2006	ADOPTED	ACCT	DESCRIPTION	PROPOSED	APPROVED	ADOPTED		
Department: 100		NON-DEPARTMENTAL							
33676	41105	62000	3010101	BEGINNING FUND BALANCE	52000	52000	52000		
226536	142718	0	3303445	HOME LAND SECURITY GRANT	0	0	0		
1288	1820	800	3606101	EARNED INTEREST	1600	1600	1600		
0	0	20000	3909117	TRANSFER FROM CONS DISP	20000	20000	20000		
261,500	185,643	82,800		Total Revenue	73,600	73,600	73,600		
0	3142	0	5208005	EQUIPMENT REPLACE/REPAIR	73600	73600	73600		
0	3,142	0		Total Materials & Services	73,600	73,600	73,600		
220395	143603	82800	5404501	EQUIPMENT REPLACEMENT	0	0	0		
220,395	143,603	82,800		Total Capital	0	0	0		
220,395	146,745	82,800	100	TOTAL EXPENSE	73,600	73,600	73,600		

## 219 FUND SUMMARY

2004-2005	2005-2006	ADOPTED		PROPOSED	APPROVED	ADOPTED
<b>261500</b>	<b>185643</b>	<b>82800</b>	TOTAL REVENUE	<b>73600</b>	<b>73600</b>	<b>73600</b>
0	0	0	TOTAL PERSONNEL	0	0	0
0	3142	0	TOTAL MATERIALS & SERV	73600	73600	73600
220395	143603	82800	TOTAL CAPITAL	0	0	0
0	0	0	TOTAL TRANSFERS	0	0	0
0	0	0	TOTAL CONTINGENCY	0	0	0
0	0	0	TOTAL OTHER EXPEND	0	0	0
0	0	0	TOTAL DEBT SERVICE	0	0	0
0	0	0	TOTAL UNAPPR END BAL	0	0	0
220395	146745	82800	TOTAL EXPENSES	73600	73600	73600

