

101 - GENERAL FUND

2007-2008 BUDGET

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HISTORICAL DATA							
2004-2005	2005-2006	ADOPTED	ACCT	DESCRIPTION	PROPOSED	APPROVED	ADOPTED
Department: 121		ASSESSOR					
1139	4576	42975	3303401	ORMAP GRANT	0	0	0
1760	2566	2000	3404104	ASSESSOR FEES	3000	3000	3000
2,899	7,142	44,975		Total Revenue	3,000	3,000	3,000
51876	50880	52920	5101101	COUNTY ASSESSOR	56088	56628	56628
27716	27544	28320	5101103	APPRAISAL TECH (276)	29436	29436	29436
50304	49296	51264	5101105	DEPUTY ASSESSOR	54336	54336	54336
38700	37200	37944	5101106	PROP SALES DATA ANALYST	39432	39432	39432
38700	27900	37944	5101108	PROPERTY APPRAISER 2(136)	39432	39432	39432
0	20432	12132	5101109	APPRAISAL TECH (325)	26478	26478	26478
34035	34157	36132	5101110	PROPERTY APPRAISER 1	37548	37548	37548
36929	35424	36132	5101111	PROPERTY APPRAISER 1(162)	35619	35619	35619
0	3500	3750	5101206	INSURANCE PAY	0	0	0
27	1322	2500	5101301	OVERTIME	5000	5000	5000
200	300	400	5101402	LONGEVITY AWARD	300	300	300
74721	80772	87500	5102101	GROUP INSURANCE	101858	101858	101858
52346	69963	72500	5102201	RETIREMENT	55050	55150	55150
20822	21458	22400	5102301	SOCIAL SECURITY	24800	24850	24850
426,376	460,148	481,838		Total Personnel	505,377	506,067	506,067
5698	12436	15100	5203402	MAP MAINTENANCE	15100	15100	15100
14475	1227	0	5203403	LCDC EXPENSES PER REVIEW	0	0	0
45	0	0	5204304	VEHICLE REPAIR	0	0	0
2475	1696	2500	5204305	VEHICLE MAINTENANCE	2500	2500	2500
7	0	0	5204310	MACHINE MAINTENANCE	0	0	0
1702	1291	1900	5205301	TELEPHONE	1900	1900	1900
174	4576	42975	5205302	ORMAP EXPENSES	0	0	0
4499	2699	4750	5205801	TRAVEL	4750	4750	4750
2368	2667	7600	5205805	TRAINING	7600	7600	7600
2624	5332	7000	5206110	OFFICE SUPPLIES	7000	7000	7000
286	486	600	5206120	ASSOC DUES/BONDS	600	600	600
34,353	32,410	82,425		Total Materials & Services	39,450	39,450	39,450
17712	0	0	5407421	VEHICLE	25000	25000	25000
17,712	0	0		Total Capital	25,000	25,000	25,000
478,441	492,558	564,263	121	TOTAL EXPENSE	569,827	570,517	570,517

